

# City of Santa Clara

Municipal Fee Schedule 2006 - 07

# Adopted



**June 6, 2006**

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

The Following is a List of Separately Published Fee Schedules.  
These Schedules Are Not Included in This Document.  
Copies of These Documents Can Be Found in the City Clerk's Office Located at  
City Hall and at Central Library's Reference Desk.

■ **Electric Utility Rate Schedules**

■ **Planning Department Uniform Administrative Code**

National Electric Code  
Uniform Administrative Code  
Uniform Building Code, Volume 1, 2 and 3  
Uniform Housing Code  
Uniform Mechanical Code  
Uniform Code for the Abatement of  
Dangerous Buildings  
Uniform Building Security Code

■ **Public Works / Street Department**

Cleanup Campaign Charge  
Garbage / Rubbish / Recycle Charges  
Household Hazardous Waste Charge  
Storm Drain Environmental Compliance Fee

■ **Santa Clara Recreation Activities Guide**

■ **Uniform Fire Code**

■ **Water and Sewer Utilities**

Water Rate Schedules  
Sewer Rate Schedules  
Solar Swimming Pool Heater Service Charges  
Solar Domestic Hot Water System Service Charges  
Solar Domestic Hot Water System Service Charges



# Municipal Fee Schedule

## City Manager

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
CITY MANAGER / ADMINISTRATION

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
City Administrative Building Rental (excludes use of City projection/slide equipment located in Council Chambers. Audio equipment is built in and available.) [No charge for governmental agencies]	\$ 15.00 per hour 7:30 AM - 5:00 PM  \$ 20.00 per hour after 5:00 PM	<b>Charged By:</b> City Clerk's Office  <b>Collected By:</b> Finance	<b>Date:</b> 06/10/03  <b>O. No.:</b>  <b>O.Date:</b>	1	<b>Personnel</b> \$ 36.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> 5.00 <b>Other Costs</b> 1.00 <b>Overhead</b> <b>TOTAL = \$ 42.00</b>	Rental of Council Chambers includes use of built-in audio system (podium mike) but does not include use of built-in projection screens or computer projection equipment.
City Charter	\$ 3.00	<b>Charged By:</b> City Clerk's Office  <b>Collected By:</b> City Clerk's Office	<b>Date:</b> 06/30/00  <b>O. No.:</b>  <b>O.Date:</b>	1	<b>Personnel</b> <b>Equipment</b> <b>Material</b> \$ 3.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL</b> \$ <b>3.00</b>	
<u>FAX Machine</u> Public  Employees  Public/Employees	\$ 1.00 pages 1-10  \$ 0.25 pages 1-10  \$ 0.10 each additional page	<b>Charged By:</b> City Clerk's Office  <b>Collected By:</b> City Clerk's Office	<b>Date:</b> 06/12/01  <b>O. No.:</b>  <b>O.Date:</b>	1	<b>Personnel</b> \$ 5.90 <b>Equipment</b> <b>Mat/Sup/Svc</b> 1.12 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$ 7.02</b>	
<u>Audio Tape Copying</u>  City supplied audio tape	\$ 3.00 per tape [No charge if tape is supplied]	<b>Charged By:</b> City Clerk's Office  <b>Collected By:</b> City Clerk's Office	<b>Date:</b> 06/12/01  <b>O. No.:</b>  <b>O.Date:</b>	1	<b>Personnel</b> \$ 5.90 <b>Equipment</b> <b>Mat/Sup/Svc</b> 1.12 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$ 7.02</b>	

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			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Council meeting tape duplication fee	\$ 15.75 first tape, and \$ 7.50 each tape there after	Charged By: City Manager's Office Collected By: City Manager's Office	Date: 06/08/04  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 15.75 Other Costs Overhead TOTAL = \$ 15.75	
<u>Copy Machine Usage</u> Public	\$ 0.20 per page	Charged By: City Clerk's Office	Date: 03/11/86  O. No.: O.Date:	1	Personnel \$ 5.90 Equipment Mat/Sup/Svc 0.02 Other Costs Overhead TOTAL = \$ 5.92	
Employees	\$ 0.05 per page	Collected By: City Clerk's Office		1		
<u>Subpoena Fees</u>  Police and fire	\$ 150.00	Charged By: City  Collected By: Finance	Date: 07/17/87  O. No.: O.Date: CMD 99		Personnel \$ Equipment Mat/Sup/Svc 15.00 Other Costs Overhead TOTAL = \$ 15.00	

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			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
<u>Subpoena Fees</u>  All other employees  Superior and Municipal Court	\$ 35.00 per day	Charged By: City  Collected By: Finance	Date: 07/17/87  O. No.: O.Date: CMD 99		Personnel \$ 75.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 75.00	
<u>Subpoena Fees</u>  Federal District Court	\$ 30.00 per day	Charged By: City  Collected By: Finance	Date: 07/17/87  O. No.: O.Date: CMD 99		Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Mileage</u>  Superior and Municipal Court	\$ IRS Business Mileage Rate	Charged By: City  Collected By: Finance	Date: 06/12/01  O. No.: O.Date: CMD 99		Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Mileage</u>  Federal District Court	\$ IRS Business Mileage Rate	Charged By: City  Collected By: Finance	Date: 06/12/01  O. No.: O.Date: CMD 99		Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

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			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
<u>Jury Fees</u>  Superior and Municipal Court All Employees	\$ 10.00 per day	<b>Charged By:</b> City  <b>Collected By:</b> Finance	<b>Date:</b>  <b>O. No.:</b> <b>O.Date:</b> <b>Other (specify):</b> CMD 25	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Jury Fees</u>  Federal District Court	\$ 30.00 per day and IRS Business Mileage Rate	<b>Charged By:</b> City  <b>Collected By:</b> Finance	<b>Date:</b> 06/12/01  <b>O. No.:</b> <b>O.Date:</b> <b>Other (specify):</b> CMD 25	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Applications</u> Special Outdoor Event on City Property: City Sponsored Event Non-Profit Organization Other	   \$ 25.00 \$ 250.00	<b>Charged By:</b> City Manager  <b>Collected By:</b> Planning	<b>Date:</b> 06/10/97  <b>O. No.:</b> <b>O.Date:</b>		Personnel \$ 250.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 250.00	



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			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
<b>ANIMAL CONTROL</b>						
<b>LICENSE FEES</b>						
<b><u>Dog License Fees</u></b>		<b>Charged By:</b>	<b>Date:</b> 03/27/06		<b>Personnel \$</b>	For owners who are 65 years of age or older, there is no license fee charged for the first animal. Fees will apply to the second and additional animals for such owners.
Altered One Year	\$ 11.00	Silicon Valley		1,2	<b>Equipment</b>	
Altered Two Years	\$ 19.00	Animal Control	<b>Res.No. 2006-2</b>	1,2	<b>Mat/Sup/Svc</b>	
Altered Three Years	\$ 26.00	Authority	<b>Res. Date:</b>	1,2	<b>Other Costs</b>	
Unaltered One Year	\$ 75.00	<b>Collected By:</b>	<b>03.27.06</b>	1,2,3	<b>Overhead</b>	State law requires that dogs must be licensed by the age of (4) four months.
<b><u>Cat License Fees</u></b>		Silicon Valley			<b>TOTAL = \$</b>	
<b><u>(not mandatory)</u></b>		Animal Control				
Altered One Year	\$ 10.00	Authority		1,2		
Altered Two Years	\$ 18.00			1,2		Failure to license a dog by the age of (4) four months, or within 30 days of acquisition or within 30 days of residency (for a new resident) or within 30 days of the expiration date of a previously issued license will be subject to the Late (Delinquent) Fee.
Altered Three Years	\$ 26.00			1,2		
Unaltered One Year	\$ 50.00			1,2,3		
Altered Lifetime Cat License	\$ 32.00			1,2		
<b><u>Other License Fees</u></b>						Dog licenses are not transferable from one owner to the next.
Replacement Tag	\$ 5.00			1,2		
Late (Delinquent) Fee - Licensing	\$ 20.00			1,3		Owners who voluntarily alter their animals within 60 days of a license purchase shall, upon written request and verification, receive a refund of \$30.00.

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			ORDINANCE NUMBER & DATE (IF APPLICABLE)				
SHELTER SERVICES							
<u>Impound/Redemption Fees</u>							
<u>Dogs and Cats</u>							
Altered-1st Offense	\$ 28.00	Charged By: Silicon Valley Animal Control	Date: 03/27/06 Res.No. 2006-2 Res. Date: 03.27.06	1, 3	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	Includes animals impounded for rabies quarantine. Offenses accumulate through the life of the animal.	
Unaltered-1st Offense	\$ 91.00	Authority		1, 3			
Altered or Unaltered-2nd Offense	\$ 105.00	Collected By:		1, 3			
Altered or Unaltered-3rd Offense	\$ 175.00	Silicon Valley		1, 3			
Altered or Unaltered-4th Offense	\$ 205.00	Animal Control Authority		1, 3			
<u>Other Domestic/Exotic</u>							
Large animal (horse, pig, etc.)	\$ 75.00			1, 3			
Small Animal (bird, rabbit, etc.)	\$ 28.00			1, 3			
<u>Boarding Fees</u>							
per day or portion thereof:							
Dogs and Cats	\$ 22.00			1			
All Other Animals	\$ 11.00			1			
ADOPTION FEES							
<u>Type of Animal</u>							
Dog / Cat	\$ 100.00	Charged By: Silicon Valley	Date: 03/27/06 Res.No. 2006-2	1,2	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	SCAVA reserves the right to deny adoptions in certain circumstances for cause.	
Rabitt	\$ 30.00	Animal Control	Res. Date: 03.27.06	1,2			
Small Animal	\$ 20.00	Authority		1,2			
Bird	\$ 20.00	Collected By:		1,2			
		Silicon Valley Animal Control Authority					

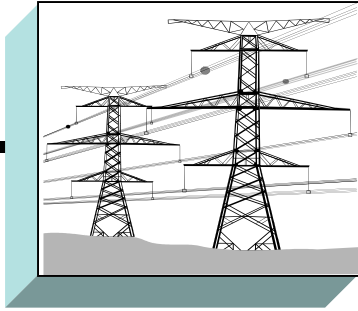
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		----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (IF APPLICABLE)	1=Recover Cost 2=User Fee 3=Penalty 4=Tax		
ANIMAL SURRENDER FEES						
Dog/Cat	\$ 10.00	Charged By:	Date: 03/27/06	1,2	Personnel \$	
Dog/Cat with litter	\$ 25.00	Silicon Valley	Res.No. 2006-2	1,2	Equipment	
Other	\$ 10.00	Animal Control	Res. Date:	1,2	Mat/Sup/Svc	
		Authority	03.27.06		Other Costs	
		Collected By:			Overhead	
		Silicon Valley			TOTAL = \$	
		Animal Control				
		Authority				
TRAP FEES						
No Daily Fees	\$ 100.00	Charged By:	Date: 03/27/06	1,2	Personnel \$	Maximum rental period on all traps is 2 weeks, unless extended by SVACA staff.
Refundable Deposit		Silicon Valley	Res.No. 2006-2		Equipment	
		Animal Control	Res. Date:		Mat/Sup/Svc	
		Authority	03.27.06		Other Costs	
		Collected By:			Overhead	
		Silicon Valley			TOTAL = \$	
		Animal Control				
		Authority				
OTHER FEES						
Animal Establishment Fee	\$ 100.00	Charged By:	Date: 03/27/06	1,2	Personnel \$	
Dangerous Dog Fee	\$ 100.00	Silicon Valley	Res.No. 2006-2	1,2,3	Equipment	
Field Service Charge, per trip	\$ 50.00	Animal Control	Res. Date:	1,2	Mat/Sup/Svc	
Home Quarantine Fee	\$ 38.00	Authority	03.27.06	1,2,3	Other Costs	
Returned Check Charge	\$ 25.00	Collected By:		1,2,3	Overhead	
		Silicon Valley			TOTAL = \$	
		Animal Control				
		Authority				



## Municipal Fee Schedule

# Electric Utility

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
ELECTRIC UTILITY

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Tax/Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Overhead Lines - New Single Family/Residential	\$ 740.47 per lot	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 261.03 Equipment Mat/Sup/Svc 390.85 Other Costs Overhead 88.59 TOTAL = \$ 740.47	
Overhead Lines - New Multiple Units	\$ 455.86 per unit	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 160.51 Equipment Mat/Sup/Svc 240.77 Other Costs Overhead 54.58 TOTAL = \$ 455.86	Proposed fee equals full cost.
Overhead Lines - New Mobile Courts	\$ 380.42 per unit	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 134.31 Equipment Mat/Sup/Svc 200.64 Other Costs Overhead 45.47 TOTAL = \$ 380.42	
Overhead Lines - New Street Lighting	\$ 4.57 per front foot	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 1.62 Equipment Mat/Sup/Svc 2.42 Other Costs Overhead 0.53 TOTAL = \$ 4.57	

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			ORDINANCE NUMBER & DATE (if applicable)			
Underground - New Single Family/Residential	\$ 1,091.49 per lot	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 383.90 Equipment Mat/Sup/Svc 576.50 Other Costs Overhead 131.09 TOTAL = \$ 1,091.49	
Underground - New Multiple Units/Residential	\$ 973.74 per unit	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 342.43 Equipment Mat/Sup/Svc 513.65 Other Costs Overhead 117.66 TOTAL = \$ 973.74	
Underground - New Mobile Courts	\$ 864.64 per unit	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 304.46 Equipment Mat/Sup/Svc 456.66 Other Costs Overhead 103.52 TOTAL = \$ 864.64	
Underground - New Street Lighting	\$ 11.27 per front foot	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 3.99 Equipment Mat/Sup/Svc 5.94 Other Costs Overhead 1.34 TOTAL = \$ 11.27	

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			ORDINANCE NUMBER & DATE (if applicable)			
Underground - New Street Lighting (Over 10 acres)	\$ 1,720.74 per acre	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 607.28 Equipment Mat/Sup/Svc 910.92 Other Costs Overhead 202.54 TOTAL = \$ 1,720.74	
Underground - Existing Single Family	\$ 2,144.62 per lot	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 754.82 Equipment Mat/Sup/Svc 1,132.98 Other Costs Overhead 256.82 TOTAL = \$ 2,144.62	
Underground - Existing Multi-Units	\$ 1,146.82 per unit	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 399.85 Equipment Mat/Sup/Svc 599.13 Other Costs 12.04 Overhead 135.80 TOTAL = \$ 1,146.82	
Underground - Existing Street Lighting	\$ 16.74 per front foot	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 5.89 Equipment Mat/Sup/Svc 8.82 Other Costs Overhead 2.03 TOTAL = \$ 16.74	

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			ORDINANCE NUMBER & DATE (if applicable)			
Load Development	\$ 90.35 per KVA	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	ON-SITE Personnel \$ 4.17 Equipment 1.31 Mat/Sup/Svc 26.22 Other Costs Overhead 1.37 Subtotal = \$ 33.07 OFF-SITE Distr/Subst 57.28 TOTAL = \$ 90.35	
Temporary Pole Connection	\$ 229.36	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 109.52 Equipment 25.97 Mat/Sup/Svc 44.39 Other Costs 13.58 Overhead 35.90 TOTAL = \$ 229.36	
Underground Street Light Relocation	\$ Actual cost	Charged By: Electric  Collected By: Finance	Date:  O. No.: O. Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	



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			ORDINANCE NUMBER & DATE (if applicable)			
Service Wire Relocation from Mid-Span	\$ 264.04	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 117.81 Equipment 29.52 Mat/Sup/Svc 62.29 Other Costs 15.73 Overhead 38.69 <b>TOTAL = \$ 264.04</b>	
Service Wire Relocation from Pole	\$ 172.77	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 97.96 Equipment 19.08 Mat/Sup/Svc 15.92 Other Costs 11.90 Overhead 27.91 <b>TOTAL = \$ 172.77</b>	
Meter Test Deposit	\$ 43.82	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 28.42 Equipment 1.31 Mat/Sup/Svc Other Costs 4.59 Overhead 9.50 <b>TOTAL = \$ 43.82</b>	
Service Wire Relocation Additional Linework Includes: Labor Costs Material Costs Equipment Costs	\$ Cost plus 61% overhead cost plus 15% Warehouse expenses	Charged By: Electric  Collected By: Finance	Date: 08/06/91  O. No.: O. Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead <b>TOTAL = \$</b>	

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			ORDINANCE NUMBER & DATE (if applicable)			
Electric System Damage Includes: Labor Costs Material Costs Equipment Costs	\$ Cost plus 61% overhead cost plus 15% Warehouse expenses	Charged By: Electric  Collected By: Finance	Date: 08/06/91  O. No.: O. Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Energy Data Pulses	\$ Actual Cost Customer shall pay all City out-of-pocket expenses	Charged By: Electric  Collected By: Finance	Date:  O. No.: O. Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Service Reconnection at the pole	\$ 104.69	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 80.00 Equipment 12.74 Mat/Sup/Svc Other Costs Overhead 24.04 TOTAL = \$ 116.78	Fee will be increased 10% each year until fee equals full cost.
Service reconnection at the Weatherhead	\$ 38.17	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 23.92 Equipment 6.34 Mat/Sup/Svc Other Costs Overhead 7.91 TOTAL = \$ 38.17	Fee will be increased 10% each year until fee equals full cost.

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Tax/Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Electric reconnection fee - normal reconnection	\$ 28.97 per account	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1 & 3	Personnel \$ 24.14 Equipment 1.59 Mat/Sup/Svc Other Costs 3.24 Overhead TOTAL = \$ 28.97	
Service Fee Customer- Owned Equipment Problem	\$ 45.42 per hour	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 29.04 Equipment 6.55 Mat/Sup/Svc Other Costs Overhead 9.83 TOTAL = \$ 45.42	
Electric replacement/ reconnection fee due to meter tampering/illegal access.	\$ 162.03 per account Fee to fix meter plus two (2) times estimated cost of services used	Charged By: Electric  Collected By: Finance	Date: 06/06/06  O. No.: O. Date: Electric Rules and Regulations #7B	1 & 3	Personnel \$ 34.70 Equipment 127.33 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 162.03	



## Municipal Fee Schedule

# Engineering

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2, & 3 are on page 32.
Parcel Map and Record of Survey Checking Fee	\$ 1,462.00 per map	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ 2,856.87 Equipment 112.48 Mat/Sup/Svc 10.23 Other Costs Overhead <b>TOTAL = \$ 2,979.57</b>	See note 3 for justification
Final Map Checking Fee	\$ 1,613.00 plus \$ 29.00 per lot beyond 5 lots	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ 3,496.95 Equipment 143.15 Mat/Sup/Svc 10.23 Other Costs Overhead <b>TOTAL = \$ 3,650.33</b>	See note 3 for justification
Amended Parcel Map, and Record of Survey Checking Fee	\$ 878.00 per map	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ 1,214.73 Equipment 51.13 Mat/Sup/Svc 10.23 Other Costs Overhead <b>TOTAL = \$ 1,276.08</b>	See note 3 for justification
Amended Final Map Checking Fee	\$ 1,022.00 per map	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ 1,458.09 Equipment 61.35 Mat/Sup/Svc 10.23 Other Costs Overhead <b>TOTAL = \$ 1,529.66</b>	See note 3 for justification

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2, & 3 are on page 32.
Processing Certificate of Correction  (for Final/Parcel Maps.)	\$ 302.00 per certificate	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 981.60 Equipment 40.90 Mat/Sup/Svc 10.23 Other Costs Overhead TOTAL = \$ 1,032.73	See note 3 for justification
Assessment District Reapportionment Fee - Parcel Split  First Two Parcels  Each Subsequent Parcel	\$ 979.00  \$ 187.00	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 2,295.51 Equipment 92.03 Mat/Sup/Svc 10.23 Other Costs Overhead TOTAL = \$ 2,397.76	See note 3 for justification
Assessment District Reapportionment Fee - Assemblage  First two Parcels  Each Subsequent Parcel	\$ 979.00  \$ 187.00	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 2,215.76 Equipment 81.80 Mat/Sup/Svc 10.23 Other Costs Overhead TOTAL = \$ 2,307.78	See note 3 for justification
Processing Certificate of Compliance	City staff time at salary X \$ 1.74	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/08/04  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ Actual cost	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			
Lot Line Adjustment Processing	\$ 1,109.00 per application	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 2,175.88 Equipment 40.90 Mat/Sup/Svc 4.09 Other Costs Overhead TOTAL = \$ 2,220.87	See note 3 for justification
<u>Security Deposit for Survey</u> Property Monument  Minimum Security Deposit	\$ 200.00 per monument  \$ 988.00 minimum per map	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 997.55 Overhead TOTAL = \$ 997.55	See note 1 for justification
<u>Security Deposit for Survey</u> <u>City Standard Street</u> Monuments  Minimum Security Deposit	\$ 596.00 per monument  \$ 988.00 minimum per map	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 997.55 Overhead TOTAL = \$ 997.55	See note 1 for justification
Street Opening Permit Fee	\$ 59.00 per permit	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 66.46 Equipment 10.23 Mat/Sup/Svc 5.11 Other Costs Overhead TOTAL = \$ 81.80	See note 3 for justification

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2, & 3 are on page 32.
<u>Street Opening Permit</u> <u>Engineering &amp; Inspection Fee</u>	\$ 8.00% of construction cost, or \$ 83.50 minimum	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ 67.49 Equipment 10.74 Mat/Sup/Svc 5.62 Other Costs Overhead TOTAL = \$ <b>83.85</b>	See note 3 for justification
<u>Street Opening Permit</u> Slurry Sealing Fee	\$ 1.10 per square ft, or  \$ 50.00 minimum	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ 30.00 Equipment 15.00 Mat/Sup/Svc 5.00 Other Costs Overhead TOTAL = \$ <b>50.00</b>	New fee
<u>Field Marking - Sanitary</u> <u>Sewer</u> 1 ft.-50 ft. of excavation Over 50 ft. of excavation	\$ 43.00 \$ 43.00 plus \$ 0.40 per foot	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ 70.55 Equipment Mat/Sup/Svc 2.05 Other Costs Overhead TOTAL = \$ <b>72.60</b>	See note 3 for justification  See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code
<u>Field Marking - Storm</u> <u>Sewer</u> 1 ft.-50 ft. of excavation Over 50 ft. of excavation	\$ 43.00 \$ 43.00 plus \$ 0.40 per foot	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ 70.55 Equipment Mat/Sup/Svc 2.05 Other Costs Overhead TOTAL = \$ <b>72.60</b>	See note 3 for justification  See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code



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			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2, & 3 are on page 32.
<u>Air Products &amp; Chem. Inc.</u>  (Franchise Agreement)  Up to 8" inside diameter 10" inside diameter 12" inside diameter	\$ Factor X LF of pipe in R/W X Sept. of even years P.P.I. divide by 50.5 Factor Value: 0.1050 0.1638 0.2362	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/09/98  <b>O. No.:</b> 1684 <b>O.Date:</b> 02/27/96	2	<b>Personnel</b> \$ <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> As calculated	Fee/charges per Franchise Agreement as noted
<u>Air Products &amp; Chem. Inc.</u>  Annual Fee/Customers connected to system	\$ 163.61 X nominal inside diameter of pipe in inches X Sept. of even years P.P.I. divide by 50.5	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 02/27/96  <b>O. No.:</b> 1684 <b>O.Date:</b> 02/27/96	2	<b>Personnel</b> \$ <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> As calculated	Fee/charges per Franchise Agreement as noted
<u>Air Products &amp; Chem. Inc.</u> Review of Engineering Documents & Pipe installation inspection  (choose the greater)	\$ 2.88 X Lineal Footage of pipe in R/W x Jan. ENR Index divide by 6,548.86 or \$ 100.00	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 1/9/2001  <b>O. No.:</b> 1760 <b>O.Date:</b> 1/9/2001	1	<b>Personnel</b> \$ 100.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b>  <b>Overhead</b> <b>TOTAL = \$</b> 100.00	Fee/charges per Franchise Agreement as noted

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2, & 3 are on page 32.
Air Products & Chem. Inc.  Publication expenses connected with granting Franchise	\$ Cost	Charged By: Engineering/ LPD  Collected By: Finance	Date: 02/27/96  O. No.: 1684 O.Date: 02/27/96	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ Actual cost	Fee/charges per Franchise Agreement as noted
Design Criteria (Copy of)	\$ 5.00 per set	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 11.25 Equipment Mat/Sup/Svc 2.25 Other Costs Overhead TOTAL = \$ 13.50	See note 3 for justification
Standard Details (Copy of)	\$ 23.00 per set	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 17.89 Equipment Mat/Sup/Svc 5.11 Other Costs Overhead TOTAL = \$ 23.01	See note 3 for justification
Standard Specifications (Copy of)	\$ 28.00 per set	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 21.47 Equipment Mat/Sup/Svc 6.65 Other Costs Overhead TOTAL = \$ 28.12	See note 3 for justification

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2, & 3 are on page 32.
Subdivision Code (Copy of)	\$ 13.40 per copy	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 11.25 Equipment Mat/Sup/Svc 2.17 Other Costs Overhead TOTAL = \$ 13.42	See note 3 for justification
Property Development Ordinance (Copy of)	\$ 13.40 per copy	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 11.25 Equipment Mat/Sup/Svc \$ 2.17 Other Costs Overhead TOTAL = \$ 13.42	See note 3 for justification
<u>Plans &amp; Specs for Projects</u> (Copy of) 1 - 5 sheets of plans  Per additional sheet	\$ 36.00  \$ 1.80	Charged By: Engineering/ Design  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 21.47 Equipment Mat/Sup/Svc 19.94 Other Costs Overhead TOTAL = \$ 41.41	See note 3 for justification
Black Line Print of Plans on file	\$ 5.00 per sheet	Charged By: Engineering  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 11.71 Equipment Mat/Sup/Svc 1.53 Other Costs Overhead TOTAL = \$ 13.24	See note 3 for justification

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2, & 3 are on page 32.
Record Drawings Archiving Fee	\$ 27.50	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 8.18 Equipment Mat/Sup/Svc Other Costs 19.43 Overhead TOTAL = \$ 27.61	See note 3 for justification
Watershed Map	\$ 9.40 per map	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 11.71 Equipment Mat/Sup/Svc 3.07 Other Costs Overhead TOTAL = \$ 14.78	See note 3 for justification
Encroachment Application  Into Easements or Into Rights of Way	\$ 598.00 per application	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 1,574.65 Equipment 81.80 Mat/Sup/Svc 7.16 Other Costs Overhead TOTAL = \$ 1,663.61	See note 3 for justification

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			ORDINANCE NUMBER & DATE (if applicable)			
Preparation of Agreement/ Easement/Grant Deed	\$ 835.00 per document	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel</b> \$ 1,922.30 <b>Equipment</b> 92.03 <b>Mat/Sup/Svc</b> 9.20 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$ 2,023.53</b>	See note 3 for justification
Combination Agreement/ Grant Deed for the same lot	\$ 1,051.00 both documents	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel</b> \$ 2,136.00 <b>Equipment</b> 102.25 <b>Mat/Sup/Svc</b> 11.25 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$ 2,249.50</b>	See note 3 for justification
Review of Agreements and Easements	\$ 475.00 per document	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel</b> \$ 1,321.07 <b>Equipment</b> 51.13 <b>Mat/Sup/Svc</b> 8.18 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$ 1,380.38</b>	See note 3 for justification

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			
Storm Drain Outlet Charge	\$ 4,730.00 per acre	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 4,734.75 Overhead TOTAL = \$ 4,734.75	See note 1 for justification
Sanitary Sewer Outlet Charge Residential-Single Family  (choose the greatest)	\$ 278.00 per unit  \$ 1,045.00 per lot  \$ 4,730.00 per acre	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 4,734.75 Overhead TOTAL = \$ 4,734.75	See note 1 for justification
Sanitary Sewer Outlet Charge Trailer Parks & Mobile Homes  (choose the greater)	\$ 390.00 per lot  \$ 4,730.00 per acre	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 4,734.75 Overhead TOTAL = \$ 4,734.75	See note 1 for justification
Sanitary Sewer Outlet Charge Condo & Planned Unit Development  (choose the greater)	\$ 278.00 per unit  \$ 4,730.00 per acre	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 4,734.75 Overhead TOTAL = \$ 4,734.75	See note 1 for justification

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2, & 3 are on page 32.
<u>Sanitary Sewer Outlet Charge</u> Commercial & Industrial  (choose the greater)	\$ 1,045.00 per lot  \$ 4,730.00 per acre	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 4,734.75 Overhead TOTAL = \$ <b>4,734.75</b>	See note 1 for justification
<u>Sanitary &amp; Storm Outlet Charge</u> Institutional  (allowed under certain conditions)	\$ 4,730.00 per acre  \$ 1,568.00 per acre	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 4,734.75 Overhead TOTAL = \$ <b>4,734.75</b>	See note 1 for justification  See SCCC 17.15.220(d) for institutional rate
<u>Sanitary Sewer Connect Fee</u> Residential	\$ 1,140.00 per dwelling unit	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 2,051.00 Overhead TOTAL = \$ <b>2,051.00</b>	See SCCC 17.15.220(e) Sewer Treatment Plant Fee  See note 2 for justification
<u>Sanitary Sewer Connect Fee</u> Non-residential	\$ 4.30 per gallon per day	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 9.30 Overhead TOTAL = \$ <b>9.30</b>	See SCCC 17.15.220(e) Sewer Treatment Plant Fee  See note 2 for justification

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			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2, & 3 are on page 32.
<u>Existing Improvements</u> A. Street Improvements Residential Commercial Industrial	\$ 56.50 \$ 120.00 \$ 86.25 per front foot	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 120.66 Overhead TOTAL = \$ 120.66	See note 1 for justification
<u>Existing Improvement (cont'd)</u> B. Street Curbing	\$ 17.30 per front foot	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 17.33 Overhead TOTAL = \$ 17.33	See note 1 for justification
<u>Existing Improvement (cont'd)</u> C. Sidewalk Improvements	\$ 5.80 per square foot	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 5.81 Overhead TOTAL = \$ 5.81	See note 1 for justification
<u>Existing Improvement (cont'd)</u> D. Street Name Signs	\$ 0.16 per front foot	Charged By: Engineering/ LPD  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 0.16 Overhead TOTAL = \$ 0.16	See note 1 for justification



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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2, & 3 are on page 32.
<u>Existing Improvement (cont'd)</u> E. Sanitary Sewers	\$ 19.60 per front foot	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 19.65 Overhead TOTAL = \$ 19.65	See note 1 for justification
<u>Existing Improvement (cont'd)</u> F. Storm Drains	\$ 19.60 per front foot	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 19.60 Overhead TOTAL = \$ 19.60	See note 1 for justification
<u>Existing Improvement (cont'd)</u> G. Right-of-way and/or Easements	\$ Use original cost per square foot	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/29/89  <b>O. No.:</b> <b>O.Date:</b> <b>Other (specify):</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ As calculated	
<u>Recreation Tax (Bedroom) -</u> <u>New Construction-Permit</u> First Bedroom  Each additional	\$ 15.00  \$ 5.00 per bedroom	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 08/05/69  <b>O. No.:</b> 1216 <b>O.Date:</b> 08/05/69	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs 15.00 Overhead TOTAL = \$ 15.00	See SCCC 3.15.020

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2, & 3 are on page 32.
<u>Recreation Tax (Bedroom) - Additions</u>  Each additional	\$ 5.00 per bedroom	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 08/05/69  <b>O. No.:</b> 1216 <b>O.Date:</b> 08/05/69	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs 5.00 Overhead <b>TOTAL = \$ 5.00</b>	See SCCC 3.15.020
<u>Traffic Impact Fee</u> Office/R & D Industrial - Manufacturing/ Non-Manufacturing Hotel-Motel Warehousing, Utilities Communications	per square foot \$ 1.00  \$ 0.40  \$ 0.30  \$ 0.08	<b>Charged By:</b> Engineering/ LPD  <b>Collected By:</b> Finance	<b>Date:</b> 06/20/89  <b>O. No.:</b> <b>O.Date:</b>	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1.00 Overhead <b>TOTAL = \$ 1.00</b>	Applicable to areas within the Traffic Impact Fee Area Map
<u>Oversize, Overweight Vehicles Fee</u>  Single  Annual	per vehicle  \$ 16.00  \$ 90.00	<b>Charged By:</b> Engineering/ Traffic  <b>Collected By:</b> Finance	<b>Date:</b> 06/07/05  <b>O. No.:</b> <b>O.Date:</b>	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs 90.00 Overhead <b>TOTAL = \$ 90.00</b>	Statewide rate
Traffic Flow Map - Mailed  Traffic Flow Map - Not Mailed	\$ 11.00 each \$ 4.25 each	<b>Charged By:</b> Engineering/ Traffic  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ 11.71 Equipment Mat/Sup/Svc 1.53 Other Costs 2.05 Overhead <b>TOTAL = \$ 15.29</b>	See note 3 for justification

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

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			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2, & 3 are on page 32.
Storage of Refuse Bins on City Streets	\$ 28.45 each	Charged By: Engineering/ Traffic  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 60.33 Equipment Mat/Sup/Svc 1.02 Other Costs Overhead TOTAL = \$ 61.35	See note 3 for justification

## **ENGINEERING DEPARTMENT**

### **JUSTIFICATION for INCREASE IN FEES, RATES, AND CHARGES**

#### **NOTE 1:**

Fees, rates, charges to recover costs for these types of fees/reimbursements for public improvements are proposed to be increased 2.84% above current fees, rates, and charges to be consistent with the percentage increase in the Construction Cost Index (for San Francisco, California) from December 2004 to December 2005 as published by the Engineering News-Record. The proposed fees have been rounded off and, therefore, the actual percentage increase may vary slightly from 2.84%.

#### **NOTE 2:**

When the current rate was established in 1984, the Council decided that new connections would only be charge  $\frac{1}{2}$  the then cost of Water Pollution Control Plant (WPCP) capacity, i.e., \$1.40 per gallon per day rather than \$2.80 per gallon per day. The latest actual cost for new capacity from the WPCP is now in excess of \$9.30 per gallon per day, an increase of 332% since 1984. Additional plant capacity issues will require added increases in the near future. The proposed increases are 20% above current fees as long as the new fees do not exceed cost recovery. The proposed fees have been rounded off and, therefore, the actual percentage increase may vary slightly from 20%.

#### **NOTE 3:**

Fees, rates, charges to recover costs for these types of Engineering services are proposed to be increased up to 20% above current fees, rates, and charges as long as the new fees does not exceed cost recovery. The proposed fees have been rounded off and, therefore, the actual percentage increase may vary slightly from 20%.



# Municipal Fee Schedule

## Finance

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
FINANCE/ADMINISTRATIVE SERVICES

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Annual Operating Budget Financial Report	\$ 10.00 per book  \$ 5.00 per CD	Charged By: Finance  Collected By: Finance	Date: 01/03/89  O. No.: O.Date:	1	Personne \$ 10.69 Equipment Mat/Sup/Svc 39.19 Other Costs Overhead TOTAL = \$ 49.88	
Comprehensive Annual Financial Report	\$ 10.00 per book  \$ 5.00 per CD	Charged By: Finance  Collected By: Finance	Date: 01/03/89  O. No.: O.Date:	1	Personne \$ 5.35 Equipment Mat/Sup/Svc 17.79 Other Costs Overhead TOTAL = \$ 23.14	
Capital Improvement Budget/ Five Year Financial Plan	\$ 10.00 per book  \$ 5.00 per CD	Charged By: Finance  Collected By: Finance	Date: 06/18/02  O. No.: O.Date:	1	Personne \$ 8.52 Equipment Mat/Sup/Svc 31.23 Other Costs Overhead TOTAL = \$ 39.75	
Combination of : Annual Operating Budget Financial Report; Comprehensive Annual Financial Report; Capital Improvement Budget/ Five Year Financial Plan	\$ 10.00 per CD	Charged By: Finance  Collected By: Finance	Date: 06/18/02  O. No.: O.Date:	1	Personne \$ 24.56 Equipment Mat/Sup/Svc 88.21 Other Costs Overhead TOTAL = \$ 112.77	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Transient Occupancy Tax</u> For occupancy in any hotel/motel, each transient is subject to this tax for the rent charged by the hotel/motel operator.	\$ 9.5% of rent  (less allowable exemptions)	Charged By: Finance  Collected By: Finance	Date: 06/30/92  O. No.: 1640 O.Date: 06/30/92	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Business Tax Affidavit</u> Commercial Enterprises	\$ See Schedule 100 attached	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Business Tax Affidavit</u> Manufacturing/Industrial Enterprises	\$ See Schedule 300 attached	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Business Tax Affidavit</u> Professional	\$ See Schedule 200 attached	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Companies conducting business in the City without a fixed place of business	\$ 45.00 per year	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	



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			ORDINANCE NUMBER & DATE (if applicable)			
Delinquent payment of business license fees - 30 days after due date	\$ 100% of appropriate business license fee	Charged By: Finance  Collected By: Municipal Services	Date: 08/18/81  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Change of name, address or business type as shown on current license	\$ 6.00 per each update	Charged By: Finance  Collected By: Municipal Services	Date: 6/8/2004  O. No.: 1721 O.Date: 10/27/1998	2	Personne \$ 11.20 Equipment Mat/Sup/Svc Other Costs 1.25 Overhead TOTAL = \$ 12.45	
<u>Business License Information</u> Each Document	\$ 5.00 includes sales tax	Charged By: Finance  Collected By: Municipal Services	Date: 06/11/96  O. No.: O.Date:	2	Personne \$ 8.03 Equipment Mat/Sup/Svc 1.25 Other Costs Overhead TOTAL = \$ 9.28	
<u>Business License Information</u> Subscription: 1 month 6 months 1 year	\$ 15.00 \$ 75.00 \$ 150.00 Fee + sales tax	Charged By: Finance  Collected By: Municipal Services	Date: 09/20/88  O. No.: O.Date:	2	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Duplicate business license	\$ 15.00 each	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	2	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Ambulance Service	\$ 45.00 flat fee per business plus \$ 15.00 additional fee for each ambulance	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Carnivals  Carnival concession, ride, sideshow	\$ 150.00 per day  \$ 15.00 per each per day	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			
Circus	\$ 150.00 per day	Charged By: Finance	Date: 07/07/92	4	Personne \$ Equipment Mat/Sup/Svc	
Circus concession, ride, sideshow	\$ 15.00 per each per day	Collected By: Municipal Services	O. No.: 1721 O.Date: 10/27/1998		Other Costs Overhead TOTAL = \$	
Promotional Show	\$ 150.00 per day	Charged By: Finance	Date: 10/13/98	4	Personne \$ Equipment Mat/Sup/Svc	
Promotional Show concession, ride, sideshow	\$ 15.00 per each per day	Collected By: Municipal Services	O. No.: 1721 O.Date: 10/27/1998		Other Costs Overhead TOTAL = \$	
Escort Service (funerals, personal escort services, etc.)	\$ 150.00 per year	Charged By: Finance	Date: 07/07/92	4	Personne \$ Equipment Mat/Sup/Svc	
		Collected By: Municipal Services	O. No.: 1721 O.Date: 10/27/1998		Other Costs Overhead TOTAL = \$	
Intracity bus service and public transportation	\$ 150.00 per year	Charged By: Finance	Date: 07/07/92	4	Personne \$ Equipment Mat/Sup/Svc	
		Collected By: Municipal Services	O. No.: 1721 O.Date: 10/27/1998		Other Costs Overhead TOTAL = \$	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			
Parade route vendor	\$ 15.00 per parade	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	See Police Department Fee Schedule for Parade route vendor ID fee.
Pawnshop	\$ 150.00 per year	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Taxicab Company	\$ 15.00 per cab per year	Charged By: Finance Police	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Taxicab Stand	\$ 90.00 per year	Collected By: Municipal Services				
Rental units (3+)	\$ 4.85 per unit	Charged By: Finance	Date: 06/27/61  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	Rental unit = \$3.00 3.40.350
- Apartments	\$ 3.00 per unit per year	Collected By: Municipal Services				Surcharge = \$1.85 3.40.360
- Hotels/Motels						

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			
Business providing regular service by use of vehicles including catering trucks	\$ 23.00 per vehicle	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Public market operators	\$ 0.75 per booth per day	Charged By: Finance  Collected By: Municipal Services	Date:  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Vending Operators	\$ 79.00 per year	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Automatic coin-operated amusement machines and peep shows	\$ 60.00 each per year	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

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			ORDINANCE NUMBER & DATE (if applicable)			
Juke Box	\$ 30.00 each per year	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Billiard and pool tables Ping-pong tables  Bowling or Tenpin lanes	\$ 8.00 per table or lane per year  \$ 80.00 flat fee for 11 or more tables or lanes per year	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Merry-go-rounds, shooting galleries, golf ranges, and skating rinks	\$ See Schedule 200 attached	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Theaters</u> 1-500 seats or stalls  501-1000 seats or stalls  1001 or more seats or stalls	\$ 23.00 per year  \$ 30.00 per year  \$ 45.00	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

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			ORDINANCE NUMBER & DATE (if applicable)			
Nightclubs, cabarets, etc.	\$ See Schedule 100 attached	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1639 O.Date: 07/07/92	2	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Class I entertainment license without a valid theater or night club license for same location.	\$ 263.00 first year \$ 210.00 annual renewal	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Class II entertainment license	\$ 90.00 first year  \$ 75.00 annual renewal	Charged By: Finance  Collected By: Municipal Services	Date: 10/13/1998  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Class III entertainment license without a valid theater or night club license for same location.	\$ 413.00 first year \$ 360.00 annual renewal	Charged By: Finance  Collected By: Municipal Services	Date: 10/13/1998  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			
Massage establishment	\$ See Schedule 200 attached	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1685 O.Date: 2/27/1996 City Code Section: 5.40.040	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Contractors - State licensed	\$ 45.00 per year	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Detective Agency	\$ 150.00	Charged By: Finance  Collected By: Municipal Services	Date: 10/13/98  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Itinerant merchant  Peddlers	\$ 225.00 per year, max 190 days  \$ 113.00 per year plus \$5.00	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	



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			ORDINANCE NUMBER & DATE (if applicable)			
Secondhand Dealer	\$ 150.00	Charged By: Finance  Collected By: Municipal Services	Date: 10/13/98  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Principal solicitors license	\$ 113.00 per year	Charged By: Finance  Collected By: Municipal Services	Date: 10/13/1998  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Handbill distributors</u> (Distributors located in the City of Santa Clara & holding a valid business license are exempt from this fee). <u>Restricted address list for handbill distribution.</u>	\$ 45.00 per year  \$ 5.00 per list	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Miniature golf course	\$ See Schedule 200 attached	Charged By: Finance  Collected By: Municipal Services	Date: 07/07/92  O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Christmas tree lots</u> Merchants with an established place of business in the City of Santa Clara	\$ 150.00 plus all other applicable fees per lot per sale	<b>Charged By:</b> Municipal Services <b>Collected By:</b> Municipal Services	<b>Date:</b> 07/07/92  <b>O. No.:</b> 1721 <b>O.Date:</b> 10/27/1998 <b>City Code Section:</b> 5.15.030	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Pumpkin sales lots</u>	\$ 150.00 plus all other applicable fees per lot per sale	<b>Charged By:</b> Municipal Services <b>Collected By:</b> Municipal Services	<b>Date:</b> 10/13/98  <b>O. No.:</b> 1721 <b>O.Date:</b> 10/27/1998 <b>City Code Section:</b> 5.15.030	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Seasonal items sales lots</u>	\$ 150.00 plus all other applicable fees per lot per sale	<b>Charged By:</b> Municipal Services <b>Collected By:</b> Municipal Services	<b>Date:</b> 10/13/98  <b>O. No.:</b> 1721 <b>O.Date:</b> 10/27/1998 <b>City Code Section:</b> 5.15.030	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Fortune Teller</u>	\$ 15.00	<b>Charged By:</b> Municipal Services <b>Collected By:</b> Municipal Services	<b>Date:</b>  <b>O. No.:</b> 1721 <b>O.Date:</b> 10/27/98 <b>City Code Section:</b> 3.40.330	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	Regulated business - see Police Dept. Fee Schedule for additional applicable fees.
<u>Bingo</u>	\$ 50.00	<b>Charged By:</b> Municipal Services <b>Collected By:</b> Municipal Services	<b>Date:</b> <b>O. No.:</b> 1658 & 1729 <b>O.Date:</b> 6/28/94 & 4/6/1999 <b>City Code Section:</b> 5.75.180 & 5.75.050	2	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	Regulated business - see Police Dept. Fee Schedule for additional applicable fees.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Amplified Music Permit	\$ 30.00	Charged By: Municipal Services Collected By: Municipal Services	Date:  O. No.: O.Date: City Code Section: 9.05.060 (c) (2)	2	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Utility service deposit - commercial, industrial and residential	\$ estimated three (3) month's usage based on history and/or projected load	Charged By: Municipal Services Collected By: Municipal Services	Date: 08/09/66  O. No.: O.Date:	1	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Electric and / or water service turn-on fee	\$ 10.00 for each service	Charged By: Municipal Services Collected By: Municipal Services	Date: 6/10/2003  O. No.: O.Date:	1	Personne \$ 22.40 Equipment 5.00 Mat/Sup/Svc Other Costs 1.86 Overhead TOTAL = \$ 29.26	Full cost is for two services
Billing service charge for late payment - residential, commercial and industrial	\$ 5.00 or 1.5% per account whichever greater	Charged By: Municipal Services Collected By: Municipal Services	Date: 6/18/2002  O. No.: O.Date:	1 & 3	Personne \$ 11.20 Equipment Mat/Sup/Svc Other Costs 1.27 Overhead TOTAL = \$ 12.47	1.5% on outstanding balance or \$5.00, whichever is greater.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Electric and / or water (48 hour notice)	\$ 9.00 per account	<b>Charged By:</b> Municipal Services <b>Collected By:</b> Municipal Services	<b>Date:</b> 6/8/2004  <b>O. No.:</b> <b>O.Date:</b>	1 & 3	Personne \$ 22.40 Equipment 0.36 Mat/Sup/Svc Other Costs 1.86 Overhead TOTAL = \$ 24.62	
Fees for the verification of electric meter address (aka "ring out")	\$ 20.00 per address plus \$ 2.00 per meter	<b>Charged By:</b> Municipal Services <b>Collected By:</b> Municipal Services	<b>Date:</b> 6/8/2004  <b>O. No.:</b> <b>O.Date:</b>	1	Personne \$ 67.20 Equipment 4.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 71.20	
Utility Billing Splitting or Combining Accounts	\$ 10.00 per account	<b>Charged By:</b> Municipal Services <b>Collected By:</b> Municipal Services	<b>Date:</b> 06/21/94  <b>O. No.:</b> <b>O.Date:</b>	1	Personne \$ 22.40 Equipment 1.45 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 23.85	
Returned check  Direct Payment Decline	\$ 20.00 per check  \$ 20.00 per payment	<b>Charged By:</b> Municipal Services <b>Collected By:</b> Municipal Services	<b>Date:</b> 6/7/2005  <b>O. No.:</b> <b>O.Date:</b>	1	Personne \$ 22.40 Equipment 1.45 Mat/Sup/Svc 1.33 Other Costs Overhead TOTAL = \$ 25.18	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Default payment on credit card charge	\$ 20.00	<b>Charged By:</b> Municipal Services <b>Collected By:</b> Municipal Services	<b>Date:</b> 6/7/2005  <b>O. No.:</b> <b>O.Date:</b>	1	Personne \$ 22.40 Equipment 1.45 Mat/Sup/Svc 1.33 Other Costs Overhead TOTAL = \$ 25.18	
<u>Municipal Services Information</u> Each document	\$ 5.00	<b>Charged By:</b> Municipal Services <b>Collected By:</b> Municipal Services	<b>Date:</b> 06/12/01  <b>O. No.:</b> <b>O.Date:</b>	1	Personne \$ 11.20 Equipment Mat/Sup/Svc 1.84 Other Costs 2.50 Overhead TOTAL = \$ 15.54	Fee waived for the most recent three month period.
<u>Additional Meter Reading and Billing Charges</u>  1st Meter  Each Additional Meter	  \$ 65.00  \$ 3.00	<b>Charged By:</b> Municipal Services <b>Collected By:</b> Municipal Services	<b>Date:</b> 6/8/2004  <b>O. No.:</b> <b>O.Date:</b>	1	Personne \$ 67.21 Equipment 4.00 Mat/Sup/Svc Other Costs 1.18 Overhead TOTAL = \$ 72.39	Charge for reading meters by appointment for any reason more than once in a twelve month period.
<u>Account Prepayment Arrangement</u>  Residential	\$ 25.00	<b>Charged By:</b> Finance  <b>Collected By:</b> Finance	<b>Date:</b> 6/18/2002  <b>O. No.:</b> Muni. Serv. Rule & Reg. 4 <b>O.Date:</b>	1	Personne \$ 22.40 Equipment 2.56 Mat/Sup/Svc 1.33 Other Costs Overhead TOTAL = \$ 26.29	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Account Prepayment Arrangement  Commercial/Industrial	\$ 150.00	Charged By: Finance  Collected By: Finance	Date: 6/8/2004  O. No.: Muni. Serv. Rule & Reg. 4 O.Date:	1	Personne \$ 179.20 Equipment 2.56 Mat/Sup/Svc 1.33 Other Costs Overhead TOTAL = \$ 183.09	
Meter Reading more than once per month 1st meter per location  For each additional meter reading at same location	\$ 65.00  \$ 3.00	Charged By: Finance  Collected By: Finance	Date: 6/8/2004  O. No.: O.Date:	1	Personne \$ 67.21 Equipment 4.00 Mat/Sup/Svc Other Costs 1.18 Overhead TOTAL = \$ 72.39	
10-day letter for house meter for up to 10 units.  For each full or partial increment of 10 thereafter	\$ 70.00  \$ 25.00	Charged By: Finance  Collected By: Finance	Date: 6/7/2005  O. No.: O.Date:	1	Personne \$ 73.92 Equipment Mat/Sup/Svc Other Costs 2.00 Overhead TOTAL = \$ 75.92	Full cost numbers only are based on 10 units.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

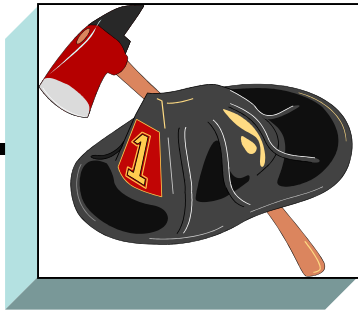
Attachment - Finance/Municipal Services Division

July 1, 2006

Schedule No. 100 - Commercial/Industrial		
1	Employee(s)\$	15
2-5	"	30
6-10	"	70
11-15	"	90
16-20	"	115
21-25	"	175
26-30	"	225
31-40	"	280
41-55	"	330
56-75	"	380
76-100	"	460
101+	"	500

Schedule No. 200 - Professional		
1	Employee(s,\$	15
2-3	"	30
4-6	"	70
7-10	"	90
11-20	"	115
21-25	"	175
26-35	"	225
36-40	"	280
41-45	"	330
46-50	"	380
51-55	"	460
56+	"	500

Schedule No. 300 Manufacturing		
1-3	Employee(s)\$	15
4-20	"	45
21-30	"	65
31-50	"	100
51-75	"	135
76-100	"	175
101-125	"	225
126-175	"	280
176-225	"	330
226-300	"	380
301-400	"	460
401+	"	500



# Municipal Fee Schedule

## Fire



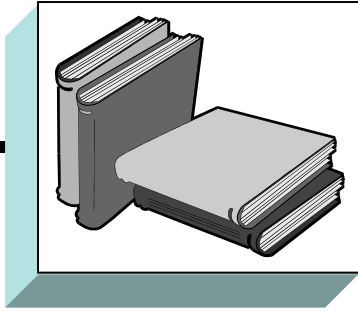
# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
FIRE

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Tax/Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Bicycle License	\$ 2.00 3 years	Charged By: Fire  Collected By: Fire	Date: 1978  O. No.: 1305 O.Date: 3-3-86	1	Personne \$ Equipment Mat/Sup/Svc 2.00 Other Costs Overhead TOTAL = \$ 2.00	Fee only covers cost of forms and license tags from DMV.



# Municipal Fee Schedule

## Library

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
LIBRARY

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Overdue fines covering interlibrary loans	\$ 0.60 per item per day	Charged By: Library  Collected By: Library	Date: 06/07/05  O. No.: O. Date:	3	Personne \$ 2.00 Equipment Mat/Sup/Svc 0.50 Other Costs Overhead TOTAL = \$ 2.50	Fine is assessed to encourage prompt return of the materials.
Overdue fines - video cassettes	\$ 0.25 per item per day  \$ 6.00 maximum fee	Charged By: Library  Collected By: Library	Date: 06/10/03  O. No.: O. Date:	3	Personne \$ 2.00 Equipment Mat/Sup/Svc 0.50 Other Costs Overhead TOTAL = \$ 2.50	Fine is assessed to encourage prompt return of the materials.
Overdue fines - all other items	\$ 0.25 per item per day  \$ 6.00 maximum per item	Charged By: Library  Collected By: Library	Date: 06/10/03  O. No.: O. Date:	3	Personne \$ 2.00 Equipment Mat/Sup/Svc 0.50 Other Costs Overhead TOTAL = \$ 2.50	Fine is assessed to encourage prompt return of the materials.
Replacment for library materials	\$ Current costs of item +processing fee: \$ 5.00 or \$ 10.00	Charged By: Library  Collected By: Library	Date: 06/10/03  O. No.: O. Date:	1	Personne \$ 12.00 Equipment Mat/Sup/Svc 5.00 Other Costs Overhead TOTAL = \$ 17.00	Processing fee incurred to recover some of the cost of replacing library materials.  Two tier system: \$5.00 for paperbacks and \$10.00 all other items

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
LIBRARY

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Fee for using library meeting room	\$  15.00 per hour Two hour minimum.	Charged By: Library  Collected By: Library	Date: 06/06/06  O. No.: O. Date:	2	Personne \$ 27.00 Equipment Mat/Sup/Svc 1.50 Other Costs Overhead TOTAL = \$ 28.50	In addition to labor costs, there are indirect costs of using the facility: water, electricity, equipment, furniture, etc.
Fee for borrowing materials from other libraries (interlibrary loan)	\$ 3.50 per item	Charged By: Library  Collected By: Library	Date: 06/06/06  O. No.: O. Date:	1	Personne \$ 14.50 Equipment 0.62 Mat/Sup/Svc 1.50 Other Costs 1.18 Overhead TOTAL = \$ 17.80	
Fee for borrowing materials from SVLS libraries (interlibrary loan)	\$ 0.50 per item	Charged By: Library  Collected By: Library	Date: 06/11/96  O. No.: O. Date:	2	Personne \$ 2.00 Equipment Mat/Sup/Svc 0.50 Other Costs Overhead TOTAL = \$ 2.50	Uniform charge for intrasystem loan adopted by SVLS libraries.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
LIBRARY

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Overdue fines - City Council packets and videos	\$ 1.00 per item per day	Charged By: Library  Collected By: Library	Date: 06/09/98  O. No.: O. Date:	3	Personne \$ 2.40 Equipment Mat/Sup/Svc 0.10 Other Costs Overhead TOTAL = \$ 2.50	
Replacement fee for lost Link+ materials borrowed from other libraries	\$ 115.00	Charged By: Library  Collected By: Library	Date: 06/10/03  O. No.: O. Date:	1	Personne \$ Equipment Mat/Sup/Svc 90.00 Other Costs 25.00 Overhead TOTAL = \$ 115.00	Replacement fee is collected by the library and transferred to the owning library; fee amount is determined by Link+ consortium
Overdue fine for Link+ materials borrowed from other libraries	\$ 1.00 per item per day	Charged By: Library  Collected By: Library	Date: 06/10/03  O. No.: O. Date:	3	Personne \$ 2.50 Equipment Mat/Sup/Svc 0.50 Other Costs Overhead TOTAL = \$ 3.00	Overdue fine amount is determined by the Link+ consortium
Replacement fee for lost or damaged library card	\$ 1.00	Charged By: Library  Collected By: Library	Date: 06/10/03  O. No.: O. Date:	1	Personne \$ 2.50 Equipment Mat/Sup/Svc 1.00 Other Costs Overhead TOTAL = \$ 3.50	

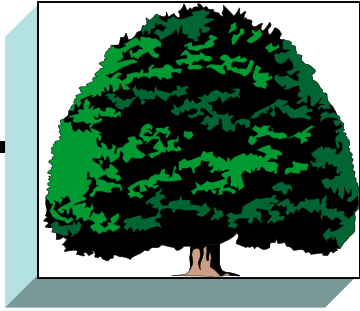
# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
LIBRARY

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Food and beverage usage fee - Library Community Rooms	\$ 25.00	Charged By: Library  Collected By: Library	Date: 06/10/03  O. No.: O. Date:	1 & 2	Personne \$ 20.00 Equipment Mat/Sup/Svc 5.00 Other Costs Overhead 4.00 <b>TOTAL = \$ 29.00</b>	To be assessed when groups using library community rooms wish to serve food and/or beverages
Hourly fee for setup, use and operation of audio-visual equipment in Library Community Rooms	\$ 15.00	Charged By: Library  Collected By: Library	Date: 06/10/03  O. No.: O. Date:	1	Personne \$ 15.00 Equipment Mat/Sup/Svc Other Costs Overhead <b>TOTAL = \$ 15.00</b>	
Replacement fee for damage to security cases for library materials	\$ 3.50	Charged By: Library  Collected By: Library	Date: 06/08/04  O. No.: O. Date:	1 & 3	Personne \$ 2.50 Equipment Mat/Sup/Svc 1.00 Other Costs Overhead <b>TOTAL = \$ 3.50</b>	Fee is assessed to recover the cost of security cases and locking mechanisms damaged by borrowers



## Municipal Fee Schedule

# Parks and Recreation

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
<b>BURIALS</b>						
<u>Flat Marker Section</u> <i>Non-resident</i> Single-Depth Plot	\$ 2,170.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 2,487.00 Overhead TOTAL = \$ 2,487.00	
Endowment care	\$ 317.00					
<u>Flat Marker Section</u> <i>Resident</i> Single-Depth Plot	\$ 1,559.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,791.00 Overhead TOTAL = \$ 1,791.00	
Endowment Care	\$ 232.00					
<u>Monument Section</u> <i>Non-resident</i> Single-Depth Plot	\$ 3,445.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 3,914.00 Overhead TOTAL = \$ 3,914.00	
Endowment Care	\$ 469.00					
<u>Monument Section</u> <i>Resident</i> Single-Depth Plot	\$ 2,417.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 2,752.00 Overhead TOTAL = \$ 2,752.00	
Endowment Care	\$ 335.00					



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**PARKS & RECREATION / CEMETERY**

**RESOLUTION NUMBER: 7331**

**APPROVED: 6/06/06**

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Flat Marker Section</u> EVERGREEN AREA Double-Depth Plot  Endowment Care (for double- depth plot)	 \$ 2,417.00  \$ 594.00	<b>Charged By:</b> Cemetery <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 3,011.00 Overhead TOTAL = \$ <b>3,011.00</b>	Purchase of two burial spaces, one on top of the other. Flat marker area.
<u>Monument Section</u> CYPRESS AREA Double-depth plot  Endowment Care	 \$ 4,615.00  \$ 858.00	<b>Charged By:</b> Cemetery <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 5,473.00 Overhead TOTAL = \$ <b>5,473.00</b>	Purchase of two burial spaces, one on top of the other. Monument area.
<u>Flat Marker Section</u> EVERGREEN AREA <i>Resident</i> Double-Depth Plot  Endowment Care	 \$ 2,053.00  \$ 232.00	<b>Charged By:</b> Cemetery <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 2,285.00 Overhead TOTAL = \$ <b>2,285.00</b>	
<u>Monument Section</u> CYPRESS AREA <i>Resident</i> Double Depth Plot  Endowment Care	 \$ 2,986.00  \$ 337.00	<b>Charged By:</b> Cemetery <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 3,323.00 Overhead TOTAL = \$ <b>3,323.00</b>	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Flat Marker Section</u> FEATURE AREAS: Acacia Lawn, Serenity, Redwood Grove, etc. Double-Depth Plot Endowment Care (for double- depth plot)	\$ 2,760.00  \$ 594.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:		Personnel \$ Equipment Mat/Sup/Svc Other Costs 3,354.00 Overhead TOTAL = \$ 3,354.00	
<u>Monument Section</u> FEATURE AREAS: Corridors, All Sections, etc. Double-depth plot Endowment Care	\$ 5,272.00  \$ 858.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:		Personnel \$ Equipment Mat/Sup/Svc Other Costs 6,130.00 Overhead TOTAL = \$ 6,130.00	
<u>Flat Marker Section</u> FEATURE AREAS: Acacia Lawn, Serenity, Redwood Grove, etc. <i>Resident</i> Double-Depth Plot Endowment Care	\$ 2,190.00  \$ 232.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:		Personnel \$ Equipment Mat/Sup/Svc Other Costs 2,422.00 Overhead TOTAL = \$ 2,422.00	
<u>Monument Section</u> FEATURE AREAS: Corridors, All Sections, etc. <i>Resident</i> Double Depth Plot Endowment Care	\$ 3,185.00  \$ 337.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:		Personnel \$ Equipment Mat/Sup/Svc Other Costs 3,522.00 Overhead TOTAL = \$ 3,522.00	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
**PARKS & RECREATION / CEMETERY**

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
Companion crypt  <i>Non-resident</i>	\$ 1,822.00 **	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,822.00 Other Costs Overhead TOTAL = \$ <b>1,822.00</b>	
Companion crypt  <i>Resident</i>	\$ 1,307.00 **	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,307.00 Other Costs Overhead TOTAL = \$ <b>1,307.00</b>	
<b>Pre-Bury Areas Only</b> <u>First Interment Right Option,</u> <u>At Need Only - Flat Marker</u> <u>Section - Non-resident</u> Double-depth plot Endowment Care	   \$ 2,174.00 \$ 326.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 2,500.00 Other Costs Overhead TOTAL = \$ <b>2,500.00</b>	First burial in extra depth grave space.
<b>Pre-Bury Areas Only</b> <u>First Interment Right Option,</u> <u>At Need Only - Flat Marker</u> <u>Section - Resident</u> Double-depth plot Endowment Care	   \$ 1,558.00 \$ 227.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,785.00 Overhead TOTAL = \$ <b>1,785.00</b>	First burial in extra depth grave space.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
<b>Pre-Bury Areas Only</b> <u>First Interment Right Option.</u> <u>At Need Only - Monument</u> <u>Section - Non-resident</u> Double-depth plot Endowment Care	\$ 3,446.00 \$ 550.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 3,996.00 Overhead TOTAL = \$ 3,996.00	First burial in extra depth grave space.
<b>Pre-Bury Areas Only</b> <u>First Interment Right Option.</u> <u>At Need Only - Monument</u> <u>Section - Resident</u> Double-depth plot Endowment Care	\$ 2,476.00 \$ 342.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 2,818.00 Overhead TOTAL = \$ 2,818.00	First burial in extra depth grave space.
<b>Pre-Bury Areas Only</b> <u>Second Interment Right Option -</u> <u>Monument or Flat Sections</u> <u>Non-resident</u> Double-depth plot Endowment Care	\$ 940.00 \$ 314.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,254.00 Overhead TOTAL = \$ 1,254.00	Second interment option in previously purchased plot.
<b>Pre-Bury Areas Only</b> <u>Second Interment Right Option -</u> <u>Monument or Flat Sections</u> <u>Resident</u> Double-depth plot Endowment Care	\$ 677.00 \$ 179.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 856.00 Overhead TOTAL = \$ 856.00	Second interment option in previously purchased plot.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
**PARKS & RECREATION / CEMETERY**

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<b>Pre-Bury Areas Only</b>	\$ 1,057.00 **	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b>  <b>O.Date:</b>	1	<b>Personnel \$</b>	
Companion Concrete Crypt for First and Second Interment Purchase Plans					<b>Equipment</b>	
<i>Non-resident</i>					<b>Mat/Sup/Svc</b>	
					<b>Other Costs</b> 1,057.00	
					<b>Overhead</b>	
					<b>TOTAL = \$</b> <b>1,057.00</b>	
<b>Pre-Bury Areas Only</b>	\$ 763.00 **	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b>  <b>O.Date:</b>	1	<b>Personnel \$</b>	
Companion Concrete Crypt for First and Second Interment Purchase Plans					<b>Equipment</b>	
<i>Resident</i>					<b>Mat/Sup/Svc</b>	
					<b>Other Costs</b> 763.00	
					<b>Overhead</b>	
					<b>TOTAL = \$</b> <b>763.00</b>	
Opening & closing fee	\$ 1,252.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b>  <b>O.Date:</b>	1	<b>Personnel \$</b> 1,026.00	
Opening and Closing fee for Feature areas only					<b>Equipment</b> 226.00	
					<b>Mat/Sup/Svc</b>	
					<b>Other Costs</b>	
	\$ 1,367.00				<b>Overhead</b>	
					<b>TOTAL = \$</b> <b>1,252.00</b>	
Concrete vault	\$ 1,184.00 **	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b>  <b>O.Date:</b>	1	<b>Personnel \$</b>	Reinforced concrete receptacle to be used in all double-depth plots, and in single depth plots Required by rules and regulations to prevent ground cave-in.
<i>Non-resident</i>					<b>Equipment</b>	
					<b>Mat/Sup/Svc</b> 1,184.00	
					<b>Other Costs</b>	
					<b>Overhead</b>	
					<b>TOTAL = \$</b> <b>1,184.00</b>	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
**PARKS & RECREATION / CEMETERY**

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
Concrete vault  <i>Resident</i>	\$ 850.00 **	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b>  <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> 850.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>850.00</b>	Reinforced concrete receptacle to be used in all double-depth plots, and in single depth plots. Required by rules and regulations to prevent ground cave-in.
<u>Extra Depth</u>  Flat marker section  Monument section	 \$ 630.00  \$ 630.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b>  <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> 630.00 <b>Overhead</b> <b>TOTAL = \$</b> <b>630.00</b>	Labor and endowment care fees to change from single-depth plot to an extra-depth plot handled prior to first interment.
Oversized crypt	\$ 718.00 **	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b>  <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> 718.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>718.00</b>	Crypt used for oversized caskets. To be used to Prevent ground cave-in. Additional Fee Charged for Crypt.
Companion Concrete Crypt	\$ 1,822.00 **	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b>  <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> 1,822.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>1,822.00</b>	Companion crypt used for extra-depth plot. Required by rules and regulations to prevent ground cave-in.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Children's Section</u>		<b>Charged By:</b>	<b>Date:</b> 06/15/99	1	<b>Personnel \$</b>	
Plot	\$ 105.00	Cemetery	<b>O. No.:</b>		<b>Equipment</b>	
Endowment Care	\$ 42.00	<b>Collected By:</b> Cemetery & Finance	<b>O.Date:</b>		<b>Mat/Sup/Svc</b>	
					<b>Other Costs</b> 147.00	
					<b>Overhead</b>	
					<b>TOTAL = \$</b> 147.00	
<u>Children's Section</u>		<b>Charged By:</b>	<b>Date:</b> 06/15/99	1	<b>Personnel \$</b> 107.00	
Opening and closing	\$ 132.00	Cemetery	<b>O. No.:</b>		<b>Equipment</b> 25.00	
		<b>Collected By:</b> Cemetery & Finance	<b>O.Date:</b>		<b>Mat/Sup/Svc</b>	
					<b>Other Costs</b>	
					<b>Overhead</b>	
					<b>TOTAL = \$</b> 132.00	
Children's concrete vault	\$ 121.00 **	<b>Charged By:</b>	<b>Date:</b> 06/15/99	1	<b>Personnel \$</b>	Reinforced concrete receptacle required by rules and regulations to prevent ground cave-in.
		Cemetery	<b>O. No.:</b>		<b>Equipment</b>	
		<b>Collected By:</b> Cemetery & Finance	<b>O.Date:</b>		<b>Mat/Sup/Svc</b> 121.00	
					<b>Other Costs</b>	
					<b>Overhead</b>	
					<b>TOTAL = \$</b> 121.00	
<u>Infant Section</u>		<b>Charged By:</b>	<b>Date:</b> 06/15/99	1	<b>Personnel \$</b>	
Plot	\$ 84.00	Cemetery	<b>O. No.:</b>		<b>Equipment</b>	
Endowment Care	\$ 42.00	<b>Collected By:</b> Cemetery & Finance	<b>O.Date:</b>		<b>Mat/Sup/Svc</b>	
					<b>Other Costs</b> 126.00	
					<b>Overhead</b>	
					<b>TOTAL = \$</b> 126.00	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
**PARKS & RECREATION / CEMETERY**

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Infant Section</u>  Opening and closing	\$ 116.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/15/99  O. No.: O.Date:	1	Personnel \$ 96.00 Equipment 20.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ <b>116.00</b>	
Infant's concrete vault	\$ 63.00 **	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/15/99  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 63.00 Other Costs Overhead TOTAL = \$ <b>63.00</b>	
<u>Sunrise Gardens</u> <u>Cremation Area</u> <i>Non-resident</i> Plot (one inurnment)  Endowment Care	\$ 1,192.00  \$ 298.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,490.00 Overhead TOTAL = \$ <b>1,490.00</b>	
<u>Sunrise Gardens</u> <u>Cremation Area</u> <i>Resident</i> Plot (one inurnment)  Endowment Care	\$ 857.00  \$ 214.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,071.00 Overhead TOTAL = \$ <b>1,071.00</b>	



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**PARKS & RECREATION / CEMETERY**

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**APPROVED: 6/06/06**

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Sunrise Gardens</u> <u>Cremation Area</u> <i>Non-resident</i> Plot (Two inurnments) Endowment Care	\$ 1,427.00  \$ 324.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,751.00 Overhead <b>TOTAL = \$ 1,751.00</b>	
<u>Sunrise Gardens</u> <u>Cremation Area</u> <i>Resident</i> Plot (Two inurnments) Endowment Care	\$ 1,025.00  \$ 234.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,259.00 Overhead <b>TOTAL = \$ 1,259.00</b>	
<u>Monument Area for Cremains</u> Burial Rights from 1-4 per plot. <i>Non-resident</i> 1 \$ 1,427.00 2 \$ 1,628.00 3 \$ 1,834.00 4 \$ 2,036.00 Lot size 24"x48"		<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 2,036.00 Overhead <b>TOTAL = \$ 2,036.00</b>	
<u>Monument Area for Cremains</u> Burial Rights from 1-4 per plot. <i>Resident</i> 1 \$ 1,021.00 2 \$ 1,169.00 3 \$ 1,315.00 4 \$ 1,460.00 Lot size 24"x48"		<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,460.00 Overhead <b>TOTAL = \$ 1,460.00</b>	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
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**RESOLUTION NUMBER: 7331**

**APPROVED: 6/06/06**

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
<u>Monument Area for Cremains</u> Endowment Care Per Inurnment Right (up to 4 per plot) <i>Non-resident</i>	1 \$ 287.00 2 \$ 307.00 3 \$ 332.00 4 \$ 356.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 356.00 Overhead <b>TOTAL = \$ 356.00</b>	
<u>Monument Area for Cremains</u> Endowment Care Per Inurnment Right (up to 4 per plot) <i>Resident</i>	1 \$ 206.00 2 \$ 221.00 3 \$ 238.00 4 \$ 254.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 254.00 Overhead <b>TOTAL = \$ 254.00</b>	
Cremation each Inurnment right  <i>Non-resident</i>	\$ 431.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc 431.00 Other Costs Overhead <b>TOTAL = \$ 431.00</b>	Right to place cremation in full body plot or crypt.
Cremation each inurnment right  <i>Resident</i>	\$ 325.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc 325.00 Other Costs Overhead <b>TOTAL = \$ 325.00</b>	Right to place cremation in full body plot or crypt.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
Cremation Placement in Plot  Opening and closing	\$ 451.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 415.00 Equipment 36.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ <b>451.00</b>	Placement of cremains in full body plot or cremation plots.
Cremation vault  Non-resident	\$ 227.00 **	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 227.00 Other Costs Overhead TOTAL = \$ <b>227.00</b>	Receptacle to hold the cremation urn. Required for in-ground burial of cremains.
Cremation vault  Resident	\$ 162.00 **	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 162.00 Other Costs Overhead TOTAL = \$ <b>162.00</b>	
Double Cremation Vault	\$ 448.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 448.00 Other Costs Overhead TOTAL = \$ <b>448.00</b>	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**PARKS & RECREATION / CEMETERY**

**RESOLUTION NUMBER: 7331**

**APPROVED: 6/06/06**

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Marker Setting Fee</u> <u>In adult plots</u> Border and one vase Setting Fee Border and two vases Border only Plain setting	 \$ 331.00 ** \$ 361.00 ** \$ 462.00 ** \$ 299.00 \$ 202.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/07/05  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> 450.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> 12.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>462.00</b>	
<u>Marker Setting Fee</u> <u>In adult plots</u> Concrete foundation size to: 2'11" x 12" 3'10" x 12"	 \$ 299.00 \$ 465.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/07/05  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> 452.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> 14.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>466.00</b>	Labor cost for setting a marker.  Maximum 24" x 34" single  24" x 35" to 46" side-by-side
<u>Marker Setting Fee</u> <u>In Babyland</u>  Border and one vase	 \$ 140.00 **	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/09/98  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> 110.00 <b>Equipment</b> 30.00 <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>140.00</b>	
<u>Existing Markers</u> Inscriptions  Inscribe a panel Inscribe for a picture (Insert)	\$ 18.00 per letter \$ 174.00 minimum \$ 128.00 each \$ 128.00 minimum	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/07/05  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> 150.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>150.00</b>	Add lettering, a panel or a picture to an existing marker. (Vendor)

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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**PARKS & RECREATION / CEMETERY**

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
Marker removal and/or disposal	\$ 252.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/18/02  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 229.00 Overhead TOTAL = \$ <b>229.00</b>	Removal of marker as requested by customer.
<u>Garden Mausoleum</u> Crypts, Tier E Crypts, Tier D Crypts, Tier B, C Crypts, Tier A Endowment Care	\$ 7,512.00 \$ 8,288.00 \$ 9,713.00 \$ 8,939.00 \$ 599.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 10,312.00 Other Costs Overhead TOTAL = \$ <b>10,312.00</b>	Purchase of a single-in- the-wall burial space.
<u>Tandem/All Tiers</u>   Endowment Care	\$ 12,332.00   \$ 1,198.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 13,530.00 Other Costs Overhead TOTAL = \$ <b>13,530.00</b>	
<u>Crypts</u>  Opening and Placement	\$ 898.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 851.00 Equipment 47.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ <b>898.00</b>	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Mausoleum</u> Crypts Casket Enclosure	\$ 971.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 971.00 Other Costs Overhead TOTAL = \$ 971.00	
<u>Garden Mausoleum</u> Bronze Monobar  Installation	\$ 448.00 **  \$ 217.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/07/05  O. No.: O.Date:	1	Personnel \$ 217.00 Equipment Mat/Sup/Svc 448.00 Other Costs Overhead TOTAL = \$ 665.00	
Emblem	\$ 123.00 **	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/07/05  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 123.00 Other Costs Overhead TOTAL = \$ 123.00	To be ordered in combination with the name plate for a niche or crypt if desired. (Vendor)
<u>Indoor Mausoleum</u>  Marble crypt inscription with frosted panel inset.	\$ 18.00 per letter  \$ 174.00 minimum	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/07/05  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 18.00 Overhead TOTAL = \$ 18.00	Lettering to an inscribable crypt front. (Vendor)

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<u>Niches</u>  Bronze Niche Plaques Installation of: Plaques and Vases in Garden Court and Bank of Memories	\$ 327.00 **  \$ 217.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/07/05  O. No.: O.Date:	1	Personnel \$ 217.00 Equipment Mat/Sup/Svc 327.00 Other Costs Overhead TOTAL = \$ 544.00	
Plastic Flower Vase  Installation	\$ 74.00 **  \$ 90.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 74.00 Equipment Mat/Sup/Svc 90.00 Other Costs Overhead TOTAL = \$ 164.00	
Bronze flower vase  Installation	\$ 105.00 **  \$ 90.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/07/05  O. No.: O.Date:	1	Personnel \$ 105.00 Equipment Mat/Sup/Svc 90.00 Other Costs Overhead TOTAL = \$ 195.00	Flower vase installed on Garden Mausoleum niches, Tiers A - E.
Metal flower vase	\$ 81.00 **	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/07/05  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 81.00 Other Costs Overhead TOTAL = \$ 81.00	

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<u>Bank of Memories Niches</u> <i>Non-resident</i> Tiers M thru T Tiers I, J, K and L Tiers E, F, G and H Tiers A, B, C and D Endowment care	\$ 538.00 \$ 643.00 \$ 748.00 \$ 625.00 \$ 250.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> 998.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>998.00</b>	Purchase of in-the-wall space for inurnment of cremains.
<u>Bank of Memories Niches</u> <i>Resident</i> Tiers M thru T Tiers I, J, K and L Tiers E, F, G and H Tiers A, B, C and D Endowment care	\$ 384.00 \$ 461.00 \$ 540.00 \$ 461.00 \$ 181.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> 721.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>721.00</b>	Purchase of in-the-wall space for inurnment of cremains.
<u>Indoor Mausoleum Niches</u> <i>Non-resident</i> 1 thru 2 3 thru 5 6 thru 8 9 thru 10 Endowment care	\$ 538.00 \$ 643.00 \$ 748.00 \$ 643.00 \$ 250.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> 998.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>998.00</b>	Purchase of in-the-wall space for inurnment of cremains.
<u>Indoor Mausoleum Niches</u> <i>Resident</i> 1 thru 2 3 thru 5 6 thru 8 9 thru 10 Endowment care	\$ 384.00 \$ 461.00 \$ 540.00 \$ 461.00 \$ 181.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> 721.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>721.00</b>	Purchase of in-the-wall space for inurnment of cremains.



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<u>Garden Court Niche Bank</u> <i>Non-resident</i> Tiers E and F Tier D Tier C Tiers A and B Endowment care	 \$ 1,922.00 \$ 1,708.00 \$ 1,496.00 \$ 1,283.00 \$ 324.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> 2,246.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>2,246.00</b>	Purchase of in-the-wall space for inurnment of cremains.
<u>Garden Court Niche Bank</u> <i>Resident</i> Tiers E and F Tier D Tier C Tiers A and B Endowment care	 \$ 1,380.00 \$ 1,229.00 \$ 1,074.00 \$ 889.00 \$ 234.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> 1,614.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>1,614.00</b>	Purchase of in-the-wall space for inurnment of cremains.
<u>Niches</u>  Opening and Placement	  \$ 433.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/07/05  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> 433.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>433.00</b>	
<u>Removal of cremains from plots</u>  Vault disposal	 \$ 862.00  \$ 91.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/07/05  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> 953.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>953.00</b>	

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<u>Disentombment from Mausoleum</u> Removal only Sanitation of tomb Shutter replacement Monobar /Vase removal	\$ 1,307.00 \$ 713.00 \$ 646.00 \$ 102.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/07/05  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> 2,122.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> 646.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>2,768.00</b>	
<u>Disinurnment from Mausoleum</u> Removal only Shutter Replacement Plaque/Vase removal	\$ 411.00 \$ 359.00 \$ 102.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/07/05  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> 411.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> 461.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>872.00</b>	
<u>Disinter / Reinter-Same Plot</u> to make Extra Depth Vault not included	\$ 4,094.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/07/05  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> 3,508.00 <b>Equipment</b> 586.00 <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>4,094.00</b>	Labor and equipment to disinter per customers requests.
<u>Disinter only</u> -Remove from cemetery	\$ 2,270.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/07/05  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> 2,108.00 <b>Equipment</b> 252.00 <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>2,360.00</b>	Labor and equipment fees to disinter human remains to remove to another cemetery.

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Disposal of Vault or sanitation of pre-buried Companion Crypt	\$ 911.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/07/05  <b>O. No.:</b>  <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> 911.00 <b>Overhead</b> <b>TOTAL = \$</b> <b>911.00</b>	Disposal of vault removed or sanitation of crypt after disinterment.
Saturday service	\$ 757.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/07/05  <b>O. No.:</b>  <b>O.Date:</b>	1	<b>Personnel \$</b> 757.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>757.00</b>	
Burial Permit Filing Fee	\$ 171.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/10/03  <b>O. No.:</b>  <b>O.Date:</b>	1	<b>Personnel \$</b> 171.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>171.00</b>	
<u>Community Vault</u>  All sizes cremains  Endowment care	\$ 227.00  \$ 41.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b>  <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> 268.00 <b>Overhead</b> <b>TOTAL = \$</b> <b>268.00</b>	Labor fee for placement and removal. Fee includes the space in the vault.

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Transfer fee	\$ 171.00	Charged By: Cemetery	Date: 06/07/05	1	Personnel \$ 171.00	Costs to change ownership or burial rights per plot. Repurchase of Cemetery property (per plot, niche, crypt, etc.).
Repurchase Fee	\$ 171.00	Collected By: Cemetery & Finance	O. No.: O.Date:		Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 171.00	
<u>Mausoleum</u> Casket Tray with absorbent pad	\$ 147.00	Charged By: Cemetery	Date: 06/06/06	1	Personnel \$	Containment of fluids.
		Collected By: Cemetery & Finance	O. No.: O.Date:		Equipment Mat/Sup/Svc 147.00 Other Costs Overhead TOTAL = \$ 147.00	
<u>Chapel Rental Fee</u> Maximum time 2 hours	\$ 176.00	Charged By: Cemetery	Date: 06/06/06	1	Personnel \$	No fee for Santa Clara residents.
		Collected By: Cemetery & Finance	O. No.: O.Date:		Equipment Mat/Sup/Svc Other Costs 176.00 Overhead TOTAL = \$ 176.00	
Second Burial at time of first burial (Second Casket)	\$ 337.00	Charged By: Cemetery	Date: 06/06/06		Personnel \$ 337.00	
		Collected By: Cemetery & Finance	O. No.: O.Date:		Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 337.00	

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<u>Recordation Fee</u> Placement of each Cremation in a full body grave at time of full body placement (Each urn) (in vault or casket)	\$ 127.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>		Personnel \$ 127.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ <b>127.00</b>	
<u>Recordation Fee</u> Placement of more than one cremation in any niche at the same time. (Each Urn)	\$ 127.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>		Personnel \$ 127.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ <b>127.00</b>	
<u>Professional witness fee</u> Thrid party witness fee for dis-interment of a full body. Industry professional to witness the removal of a full body casket from a grave. (A witness to professional and ethical practice of services rendered.)	\$ 169.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>		Personnel \$ 169.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ <b>169.00</b>	
<u>Wilbert Urn Vault</u> (for Cremation) <i>Memorial Capsule</i> Monticello	\$ 762.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc 762.00 Other Costs Overhead TOTAL = \$ <b>762.00</b>	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.

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<u>Wilbert Urn Vault</u> <i>Memorial Capsule</i> Venetian	\$ 966.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> 966.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>966.00</b>	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.
<u>Wilbert Urn Vault</u> <i>Memorial Capsule</i> Cameo Rose	\$ 1,398.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> 1,398.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>1,398.00</b>	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.
<u>Wilbert Urn Vault</u> <i>Memorial Capsule</i> Stainless Steel	\$ 1,398.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> 1,398.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>1,398.00</b>	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.
<u>Wilbert Urn Vault</u> <i>Memorial Capsule</i> Veteran	\$ 1,446.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> 1,446.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>1,446.00</b>	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.

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<u>Wilbert Urn Vault</u>  Memorial Capsule Copper Triune	\$ 1,493.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,493.00 Other Costs Overhead TOTAL = \$ 1,493.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.
<u>Wilbert Urn Vault</u>  Memorial Capsule Bronze Triune	\$ 1,574.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,574.00 Other Costs Overhead TOTAL = \$ 1,574.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.
<u>Wilbert Burial Vault</u>  Monticello  Minimum single reinforced Vault	\$ 2,062.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 2,062.00 Other Costs Overhead TOTAL = \$ 2,062.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.
<u>Wilbert Burial Vaults</u>  Salute  Minimum single reinforced Vault Strentex Lined	\$ 2,340.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 2,340.00 Other Costs Overhead TOTAL = \$ 2,340.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Wilbert Burial Vaults</u>  Continential  Basic reinforced Vault Strentex Lined	\$ 2,612.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> 2,612.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>2,612.00</b>	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.
<u>Wilbert Burial Vaults</u>  Venetian  Economy reinforced Vault ABS Marbelon	\$ 3,548.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> 3,548.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>3,548.00</b>	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.
<u>Wilbert Burial Vaults</u> Veteran Vault Stainless Steel Triune Cameo Rose Triune  Double reinforced burial Vault ABS Trilon and Stainless Steel	\$ 7,045.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> 7,045.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>7,045.00</b>	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.
<u>Wilbert Burial Vaults</u>  Copper Triune  Double reinforced burial Vault ABS Trilon and Copper	\$ 9,178.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel \$</b> <b>Equipment</b> <b>Mat/Sup/Svc</b> 9,178.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>9,178.00</b>	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Wilbert Burial Vaults</u>  Bronze Triune  Double reinforced burial Vault ABS Trilon and Bronze	\$ 10,216.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 10,216.00 Other Costs Overhead TOTAL = \$ 10,216.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.
<u>Wilbert Burial Vaults</u> The Wilbert Bronze  <i>Special Order Only</i> Triple Reinforced Burial Vault Bronze Interior ABS Liner Interior and Exterior	\$ 19,764.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 19,764.00 Other Costs Overhead TOTAL = \$ 19,764.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.
<u>Annual Care plot</u>  Conversion to Endowment Care	\$ 50.00	Charged By: Cemetery  Collected By: Cemetery & Finance	Date: 06/07/05  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 50.00 Overhead TOTAL = \$ 50.00	Conversion of annual care grave to endowment care. Minimum required by law (H&S code Article 4 Section 1 # 8738.A) Future burials in annual care plots paid at current fee schedule.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
**PARKS & RECREATION / CEMETERY**

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Annual Care plot conversion to Endowment Care</u> <i>Resident</i> Single Depth  Double Depth	\$ 312.00  \$ 504.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 504.00 Overhead <b>TOTAL = \$ 504.00</b>	Single fee for conversion of annual care at time of burial.
<u>Annual Care plot conversion to Endowment Care</u> <i>Non-Resident</i> Single Depth  Double Depth	\$ 433.00  \$ 784.00	<b>Charged By:</b> Cemetery  <b>Collected By:</b> Cemetery & Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 784.00 Overhead <b>TOTAL = \$ 784.00</b>	Single fee for conversion of annual care at time of burial.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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APPROVED: 6/06/06

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			ORDINANCE NUMBER & DATE (if applicable)			
Community Recreation Center Room Rental  Auditorium	Cost range depending on priority (per hour) \$ 115.00	Charged By: Parks & Rec  Collected By: Parks & Rec	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ per hour Equipment Mat/Sup/Svc Other Costs 70.00 Overhead TOTAL = \$ hrs.+115.00	MP Rpp, \$50 per hour Kitchen \$20 per hour 3 Staff \$39 per hour
Community Recreation Center Room Rental  El Camino, Serra, and Adobe rooms	Cost range depending on priority (per hour) \$ 0.00 \$ 27.00	Charged By: Parks & Rec  Collected By: Parks & Rec	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ per hour Equipment Mat/Sup/Svc Other Costs 26.00 Overhead TOTAL = \$ hrs.+27.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
Community Recreation Center Room Rental  Meeting rooms	Cost range depending on priority (per hour) \$ 0.00 \$ 20.00	Charged By: Parks & Rec  Collected By: Parks & Rec	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ per hour Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ hrs.+20.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
Park Building Room Rentals	Cost range depending on priority (per hour) \$ 0.00 \$ 22.00	Charged By: Parks & Rec  Collected By: Parks & Rec	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ per hour Equipment Mat/Sup/Svc Other Costs 22.00 Overhead TOTAL = \$ hrs.+22.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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RESOLUTION NUMBER: 7331

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			ORDINANCE NUMBER & DATE (if applicable)			
Lick Mill Park Room Rentals	Cost range depending on priority (per hour) \$ 12.00 \$ 44.00	Charged By: Parks & Rec  Collected By: Parks & Rec	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ per hour Equipment Mat/Sup/Svc Other Costs 44.00 Overhead TOTAL = \$ hrs.+44.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
<u>Central Park</u>  Pavilion Group Picnic Area	\$ 44.00 per area per day	Charged By: Parks & Rec  Collected By: Parks & Rec	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ 44.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 44.00	Group picnic areas are scheduled for private parties who pay established user fees.
<u>Central Park</u>  Arbor Center Picnic Area	\$ 44.00 per area per day	Charged By: Parks & Rec  Collected By: Parks & Rec	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ 44.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 44.00	Group picnic areas are scheduled for private parties who pay established user fees.
<u>Senior Citizens Center</u> <u>Room Rental Fees</u>  Receptionist Maintenance Staff	\$ 13.00 per hour	Charged By: Parks & Rec  Collected By: Parks & Rec	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ rate x hrs.	Staff used for room rentals are charged to party renting facilities. These hourly charges for staff are in addition to the room rental charges.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Senior Citizens Center</u>  Auditorium	Cost range depending on priority (per hour) \$  \$ 40.50	Charged By: Parks & Rec  Collected By: Parks & Rec	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ per hour Equipment Mat/Sup/Svc Other Costs 40.50 Overhead TOTAL = \$ hrs.+40.50	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
<u>Senior Citizens Center</u>  Meeting Rooms	Cost range depending on priority (per hour) \$ 0.00  \$ 20.50	Charged By: Parks & Rec  Collected By: Parks & Rec	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ per hour Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ hrs.+	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
<u>Senior Citizens Center</u>  Kitchen	Cost range depending on priority (per hour) \$ 0.00  \$ 27.50	Charged By: Parks & Rec  Collected By: Parks & Rec	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ per hour Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ hrs.+	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
<u>Youth Activity Center</u> <u>Room Rental Fees</u>  Maintenance Staff	\$ 14.00 per hour	Charged By: Parks & Rec  Collected By: Parks & Rec	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ 14.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ rate x hrs.	Staff used for room rentals are charged to party renting facilities. These hourly charges for staff are in addition to the room rental charges.

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Youth Activity Center</u> <u>Room Rental Fees</u>  Receptionist	\$ 14.00 per hour	<b>Charged By:</b> Parks & Rec  <b>Collected By:</b> Parks & Rec	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personne \$</b> 14.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>rate x hrs.</b>	Staff used for room rentals are charged to party renting facilities. These hourly charges for staff are in addition to the room rental charges.
<u>Youth Activity Center</u> <u>Room Rental Fees</u>  Gymnasium	Cost range depending on priority (per hour) \$ 0.00 \$ 21.00	<b>Charged By:</b> Parks & Rec  <b>Collected By:</b> Parks & Rec	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personne \$</b> per hour <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>hrs.+21.00</b>	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
Youth Activity Center Room Rental Fees	Cost range depending on priority (per hour) \$ 0.00 \$ 15.00	<b>Charged By:</b> Parks & Rec  <b>Collected By:</b> Parks & Rec	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personne \$</b> per hour <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>\$</b> <b>hrs.+15.00</b>	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
Fund-raising events at City facilities	\$ 15% of all receipts or fees (whichever is greater)	<b>Charged By:</b> Parks & Rec  <b>Collected By:</b> Parks & Rec	<b>Date:</b> 06/08/04  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personne \$</b> Varies <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>Varies</b>	All fund raising events for private parties are charged 15% of all gross receipts on established private party reservation fees, whichever is greater.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Softball fields and turf areas reservations</u>  Day Use - 2 hours	Cost range depending on priority (per fee)  \$ 0.00  \$ 15.00	<b>Charged By:</b> Parks & Rec  <b>Collected By:</b> Parks & Rec	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personne \$</b> 15.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> 15.00	Field use is free to amount given which is based on user's "Priority of Use".
<u>Softball fields and turf areas reservations</u>  Day use with attendant	Cost range depending on priority (per fee)  \$ 0.00  \$ 17.00	<b>Charged By:</b> Parks & Rec  <b>Collected By:</b> Parks & Rec	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personne \$</b> 17.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> 17.00	Field use is free to amount given which is based on user's "Priority of Use".
<u>Softball fields and turf areas reservations</u>  Evening use with attendant	Cost range depending on priority (per fee)  \$ 0.00  \$ 30.00	<b>Charged By:</b> Parks & Rec  <b>Collected By:</b> Parks & Rec	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personne \$</b> 17.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> 13.00 <b>Overhead</b> <b>TOTAL = \$</b> 30.00	Field use is free to amount given which is based on user's "Priority of Use".
<u>Baseball field reservations</u>  Day use - 3 hours	Cost range depending on priority (per fee)  \$ 0.00  \$ 48.00	<b>Charged By:</b> Parks & Rec  <b>Collected By:</b> Parks & Rec	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personne \$</b> 39.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> 9.00 <b>Overhead</b> <b>TOTAL = \$</b> 48.00	

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Baseball field reservations</u>  Day use - 5 hours	Cost range depending on priority (per fee) \$ 0.00 \$ 74.00	<b>Charged By:</b> Parks & Rec  <b>Collected By:</b> Parks & Rec	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personne \$ 65.00 Equipment Mat/Sup/Svc Other Costs 9.00 Overhead TOTAL = \$ 74.00	
<u>Baseball field reservations</u>  Evening use - 3 hours	Cost range depending on priority (per fee) \$ 0.00 \$ 83.00	<b>Charged By:</b> Parks & Rec  <b>Collected By:</b> Parks & Rec	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personne \$ 39.00 Equipment Mat/Sup/Svc Other Costs 44.00 Overhead TOTAL = \$ 83.00	
<u>Baseball field reservations</u>  Evening use - 5 hours	Cost range depending on priority (per fee) \$ 0.00 \$ 145.00	<b>Charged By:</b> Parks & Rec  <b>Collected By:</b> Parks & Rec	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personne \$ 65.00 Equipment Mat/Sup/Svc Other Costs 80.00 Overhead TOTAL = \$ 145.00	
<u>Baseball and softball field preparation</u>	Cost range depending on priority (per fee) \$ 0.00 \$ 26.00	<b>Charged By:</b> Parks & Rec  <b>Collected By:</b> Parks & Rec	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personne \$ 20.00 Equipment Mat/Sup/Svc Other Costs 6.00 Overhead TOTAL = \$ 26.00	Field use is free to amount given which is based on user's "Priority of Use".



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			ORDINANCE NUMBER & DATE (if applicable)			
Central Park Tennis Court reservations	\$ 3.25 per hour (resident)  \$ 5.50 per hour (non resident)	Charged By: Parks & Rec  Collected By: Parks & Rec	Date: 06/10/03  O. No.: O.Date:	1	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead per hour TOTAL = \$ <b>rate x hrs.</b>	Tennis Court reservations are charged for use of Central Park Tennis Center during established schedule.
City Plaza Park Gazebo	\$ 44.00	Charged By: Parks & Rec  Collected By: Parks & Rec	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ 44.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ <b>44.00</b>	Gazebo to be scheduled for private parties who pay established user's fees.
Recreation Cancellation Fee for Park Buildings, Picnic Areas	\$ 25.00	Charged By: Parks & Rec  Collected By: Parks & Rec.	Date: 06/10/03  O. No.: O.Date:	1	Personne \$ Equipment Mat/Sup/Svc Other Costs 25.00 Overhead TOTAL = \$ <b>25.00</b>	
Soccer Park Practice Field with attendant  Day use - per hr. fee	\$ 26.00	Charged By: Parks & Rec  Collected By: Parks & Rec.	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ 26.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ <b>26.00</b>	Field use is free to amount given which is based on user's "Priority of Use" Two staff assigned instead of one.

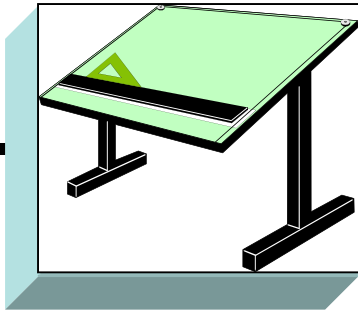
# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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**PARKS & RECREATION / RECREATION**

RESOLUTION NUMBER: 7331

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Soccer Park</u> Practice Field with attendant  Night use - per hr. fee	\$ 37.00	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ 26.00 Equipment Mat/Sup/Svc Other Costs 11.00 Overhead TOTAL = \$ 37.00	Field use is free to amount given which is based on user's "Priority of Use" Two staff assigned instead of one.
<u>Soccer Park</u> Game Field with attendant  Day Use - per field / per hr.	\$ 48.00  \$	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ 26.00 Equipment Mat/Sup/Svc 22.00 Other Costs Overhead TOTAL = \$ hrs.+22.00	Field use is free to amount given which is based on user's "Priority of Use" Two staff assigned instead of one.
<u>Soccer Park</u> Game Field with attendant  Night use - per field / per hr.	\$ 59.00  22.00 plus \$11.00	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ 26.00 Equipment Mat/Sup/Svc 22.00 Other Costs 11.00/hr. Overhead TOTAL = \$ hrs.+22.00	Field use is free to amount given which is based on user's "Priority of Use" Two staff assigned instead of one.
<u>Soccer Park</u> Game Field Preparation	\$ 44.00	Charged By: Parks & Rec.  Collected By: Parks & Rec.	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ 34.00 Equipment Mat/Sup/Svc 10.00 Other Costs Overhead TOTAL = \$ 44.00	Field use is free to amount given which is based on user's "Priority of Use" Two staff assigned instead of one.



## Municipal Fee Schedule

# Planning and Inspection

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
PLANNING AND INSPECTION

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

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			ORDINANCE NUMBER & DATE (if applicable)			
Rezone single lot to R1	\$ 1,440.00 per application	Charged By: P&I/Plan  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 2,100.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead <b>TOTAL = \$ 2,300.00</b>	Most single lot rezonings to R1 are initiated by the Planning Commission at no fee.
Rezoning - lots up to one acre	\$ 3,200.00 per application	Charged By: P&I/Plan  Collected By: Finance	Date: 06/08/04  O. No.: O. Date:	1	Personnel \$ 3,000.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead <b>TOTAL = \$ 3,200.00</b>	
Rezoning - lots over one acre	\$ 4,600.00 per application	Charged By: P&I/Plan  Collected By: Finance	Date: 06/08/04  O. No.: O. Date:	1	Personnel \$ 4,400.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead <b>TOTAL = \$ 4,600.00</b>	
Variance - single family home	\$ 250.00 per application	Charged By: P&I/Plan  Collected By: Finance	Date: 06/24/92  O. No.: O. Date:	1	Personnel \$ 1,600.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead <b>TOTAL = \$ 1,800.00</b>	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PLANNING AND INSPECTION

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS		COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)				
Variance - all others	\$ 1,900.00 per application	Charged By: P&I/Plan  Collected By: Finance	Date: 06/08/04  O. No.: O. Date:	1	Personnel \$ 1,700.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 1,900.00		
Zoning Administrator Action Single Family/Duplex	\$ 180.00 per application	Charged By: P&I/Plan  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 500.00 Equipment Mat/Sup/Svc 50.00 Other Costs Overhead TOTAL = \$ 550.00		
Zoning Administrator Action All Others	\$ 550.00 per application	Charged By: P&I/Plan  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 500.00 Equipment Mat/Sup/Svc 50.00 Other Costs Overhead TOTAL = \$ 550.00		Provides full cost recover for larger projects that involve greater research.
Use permit	\$ 1,900.00 per application	Charged By: P&I/Plan  Collected By: Finance	Date: 06/08/04  O. No.: O. Date:	1	Personnel \$ 1,700.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 1,900.00		

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
PLANNING AND INSPECTION

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
House move permit	\$ 1,900.00 per application	Charged By: P&I/Plan  Collected By: Finance	Date: 06/08/04  O. No.: O. Date:	1	Personnel \$ 1,700.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 1,900.00	
Special permit	\$ 265.00 per application	Charged By: P&I/Plan  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 700.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 800.00	
Application for tentative subdivision map	\$ 1,650.00 per application	Charged By: P&I/Plan  Collected By: Finance	Date: 06/08/04  O. No.: O. Date:	1	Personnel \$ 1,500.00 Equipment Mat/Sup/Svc 150.00 Other Costs Overhead TOTAL = \$ 1,650.00	
Vesting tentative subdivision map	\$ 2,200.00 per application	Charged By: P&I/Plan  Collected By: Finance	Date: 06/08/04  O. No.: O. Date:	1	Personnel \$ 2,000.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 2,200.00	

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			ORDINANCE NUMBER & DATE (if applicable)			
Tentative parcel map	\$ 900.00 per application	Charged By: P&I/Plan  Collected By: Finance	Date: 06/08/04  O. No.: O. Date:	1	Personnel \$ 800.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 900.00	
Vesting tentative parcel map	\$ 1,100.00 per application	Charged By: P&I/Plan  Collected By: Finance	Date: 06/08/04  O. No.: O. Date:	1	Personnel \$ 1,000.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 1,100.00	
Lot line adjustment	\$ 575.00 per application	Charged By: P&I/Plan  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 700.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 800.00	
Appeal to the Planning Commission	\$ 100.00 per request	Charged By: P&I/Plan  Collected By: Finance	Date: 06/24/92  O. No.: O. Date:	1	Personnel \$ 500.00 Equipment Mat/Sup/Svc 50.00 Other Costs Overhead TOTAL = \$ 550.00	Council policy is to keep the appeal fee nominal, however no changes for the past thirteen years.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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**PLANNING AND INSPECTION**

**RESOLUTION NUMBER: 7331**

**APPROVED: 6/06/06**

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS		COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)				
Posting/reposting of Public Notification.  Single family home	\$ 150.00 per application	<b>Charged By:</b> P&I/Plan  <b>Collected By:</b> Finance	<b>Date:</b> 06/24/92  <b>O. No.:</b> <b>O. Date:</b>	1	<b>Personnel</b> \$ 700.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> 100.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$ 800.00</b>		Council policy is to subsidize single family fees. There has been no change in this fee for the past thirteen years.
Posting/reposting of Public Notification	\$ 600.00 per application	<b>Charged By:</b> P&I/Plan  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O. Date:</b>	1	<b>Personnel</b> \$ 500.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> 100.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$ 600.00</b>		
Annexation of territory to City of Santa Clara	\$ 1,200.00 per application	<b>Charged By:</b> P&I/Plan  <b>Collected By:</b> Finance	<b>Date:</b> 06/08/04  <b>O. No.:</b> <b>O. Date:</b>	1	<b>Personnel</b> \$ 1,100.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> 100.00 <b>Other Costs</b> <b>Overhead</b> <b>\$ 1,200.00</b>		
Architectural review (bldg. signs, landscaping, single- family excluded)	\$ 950.00 per application	<b>Charged By:</b> P&I/Plan  <b>Collected By:</b> Finance	<b>Date:</b> 06/08/04  <b>O. No.:</b> <b>O. Date:</b>	1	<b>Personnel</b> \$ 850.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> 100.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$ 950.00</b>		



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
City preparation of Draft EIR	\$ 2,050.00 per application plus consultant fee	Charged By: P&I/Plan  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel * \$ 1,800.00 Equipment Mat/Sup/Svc 250.00 Other Costs Overhead TOTAL = \$ 2,050.00		* Personnel costs are unpredictable and vary case by case. Could run as high as 100 hours.
City review of Draft EIR and preparation of Final EIR	\$ 7,450.00 per application	Charged By: P&I/Plan  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 7,250.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 7,450.00		
Single Subject EIR	\$ 6,900.00	Charged By: P&I/Plan  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 7,250.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 7,450.00		
General plan amendment	\$ 7,450.00 per application	Charged By: P&I/Plan  Collected By: Finance	Date: 06/08/04  O. No.: O. Date:	1	Personnel \$ 7,250.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 7,450.00		

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			
Development agreement	\$ 7,450.00 per application	Charged By: P&I/Plan  Collected By: Finance	Date: 06/08/04  O. No.: O. Date:	1	Personnel \$ 7,250.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 7,450.00	
Certificate of Compliance	\$ 480.00 per certificate	Charged By: P&I/Plan  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 400.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 500.00	
Amendment or cancellation of development agreement	\$ 2,800.00 per application	Charged By: P&I/Insp  Collected By: Finance	Date: 06/08/04  O. No.: O. Date:	1	Personnel \$ 2,600.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 2,800.00	
Special Permit Renewal	\$ 125.00 per application	Charged By: P&I/Insp  Collected By: Finance	Date: 06/24/92  O. No.: O. Date:	1	Personnel \$ 400.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 500.00	No changes for the past thirteen years & represents 50% of the Special Permit fee.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			
Sign Permit Fees  Valuation:  \$1 to \$2,500	\$ 100.00 per application	Charged By: P&I/Insp  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 300.00 Equipment Mat/Sup/Svc 75.00 Other Costs Overhead TOTAL = \$ 375.00	
Sign Permit Fees  Valuation:  \$2,501 to \$25,000	\$ 360.00 per application	Charged By: P&I/Insp  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 400.00 Equipment Mat/Sup/Svc 75.00 Other Costs Overhead TOTAL = \$ 475.00	
Sign Permit Fees  Valuation:  \$25,001 and up.	\$ 950.00 per application	Charged By: P&I/Insp  Collected By: Finance	Date: 06/08/04  O. No.: O. Date:	1	Personnel 850.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 950.00	
Temporary Sign Permit pursuant to Zoning Ordinance Section 40-27  Good for 60 days	\$ 60.00 per application	Charged By: P&I/Insp  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 100.00 Equipment Mat/Sup/Svc 50.00 Other Costs Overhead TOTAL = \$ 150.00	No changes in fee for the past nine years.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			
Temporary Sign Removal Fees	\$ 40.00 per sign	Charged By: P&I/Insp  Collected By: Finance	Date: 06/06/06  O. No.: O. Date: Council Action	1	Personnel \$ 30.00 Equipment 5.00 Mat/Sup/Svc Other Costs Overhead 5.00 TOTAL = \$ 40.00	Fees to be paid prior to retrieval of signs to any person.
Street Banner Permit	\$ 25.00 per application	Charged By: P&I/Insp  Collected By: Finance	Date: 06/08/93  O. No.: O. Date:	1	Personnel \$ 21.24 Equipment 0.20 Mat/Sup/Svc 0.50 Other Costs Overhead 7.22 TOTAL = \$ 29.16	
Mills Act Application	\$ 330.00 per application	Charged By: P&I/Insp  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 700.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 700.00	
City preparation of initial study for Negative Declaration	\$ 1,100.00 per application	Charged By: P&I/ Plan  Collected By: Finance	Date: 06/06/06  O. No.: O. Date:	1	Personnel \$ 1,000.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 1,100.00	

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			ORDINANCE NUMBER & DATE (if applicable)			
Rezone to PD-MC	\$ 4,900.00	Charged By: P&I/ Plan  Collected By: Finance	Date: 06/08/04  O. No.: O. Date:	1	Personnel \$ 4,700.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 4,900.00	
Development Area Plan related to a PD-MC rezoning	\$ 3,300.00	Charged By: P&I/ Plan  Collected By: Finance	Date: 06/08/04  O. No.: O. Date:	1	Personnel \$ 3,100.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 3,300.00	
Development Agreement Negotiations		Charged By: P&I/ Plan	Date: 06/10/03	1	Personnel \$ 117.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 117.00	per hour
Asst. City Attorney	\$ 117.00	Collected By: Finance	O. No.: O. Date:			
Sr. Deputy Attorney	\$ 79.00					
Deputy City Attorney	\$ 57.00					
Cell Site Lease Negotiations		Charged By: P&I/ Plan	Date: 06/10/03	1	Personnel \$ 117.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 117.00	per hour
Asst. City Attorney	\$ 117.00	Collected By: Finance	O. No.: O. Date:			
Sr. Deputy Attorney	\$ 79.00					
Deputy Ctiy Attorney	\$ 57.00					

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			ORDINANCE NUMBER & DATE (if applicable)			
Attorney's Fees for Negotiations  Asst. City Attorney Sr. Deputy Attorney Deputy Ctiy Attorney	  \$ 117.00 \$ 79.00 \$ 57.00	Charged By: P&I/ Plan  Collected By: Finance	Date: 06/10/03  O. No.: O. Date:	1	Personnel \$ 117.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 117.00	per hour
Architectural Review of Ground Signs	\$ 550.00	Charged By: P&I/ Plan  Collected By: Finance	Date: 06/08/04  O. No.: O. Date:	1	Personnel \$ 450.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 550.00	
Pre-application fee for Project Clearance Committee review	\$ 600.00	Charged By: P&I/ Plan  Collected By: Finance	Date: 06/08/04  O. No.: O. Date:	1	Personnel \$ 500.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 600.00	



# Municipal Fee Schedule

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## Police

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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POLICE

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<u>Reproduction of cassette tapes</u>	\$ 13.00 per cassette	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: O.Date:	1 & 2	Personnel \$ 11.00 Equipment Mat/Sup/Svc 2.00 Other Costs Overhead TOTAL = \$ 13.00	To more accurately reflect the cost of providing this service.
<u>Reproduction of video tapes</u>	\$ 16.00 per tape	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: O.Date:	1 & 2	Personnel \$ 11.00 Equipment Mat/Sup/Svc 5.00 Other Costs Overhead TOTAL = \$ 16.00	To more accurately reflect the cost of providing this service.
<u>CAD report for legal purposes</u>	\$ 16.00 per unit	Charged By: Police  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 11.00 Equipment Mat/Sup/Svc 5.00 Other Costs Overhead TOTAL = \$ 16.00	To more accurately reflect the cost of providing this service.
<u>Dispatch service required for special events</u>	\$ 90.00 per hour	Charged By: Police  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 90.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 90.00	To more accurately reflect the cost of providing this service.
<u>Off-duty employment:</u>  Police Officer - Category II	\$ Per current salary schedule attached  Salary B31-E x 1.5 per hour	Charged By: Police  Collected By: Finance	Date: 08/22/90  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ As calculated	



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<u>Off-duty employment:</u>  Police Officer - Category III	\$ 72.00  per hour	Charged By: Police  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 72.00 Equipment (B31-Ex1.5) Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 72.00	To more accurately reflect the cost of providing this service.
<u>Second Response Ordinance</u>	\$ Per current salary schedule attached <u>Range + Admin</u> Officer B31-E+\$15 per Sgt. B37-E+\$17 per hr Lt. B43-E+\$18 per hr	Charged By: Police  Collected By: Finance	Date: 08/22/90  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ As calculated	
<u>Tow Drivers</u> Application  Fingerprinting  Rolling Fee  Identification Card	\$ 33.00  \$ 32.00  \$ 15.00  \$ 10.00	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: O.Date: Other (specify): City Contract	1	Personnel \$ 33.00 Equipment Mat/Sup/Svc 57.00 Other Costs Overhead TOTAL = \$ 90.00	To more accurately reflect the cost of providing this service.
<u>Taxicabs</u> Application  Fingerprinting  Rolling Fee  Identification Card	\$ 83.00  \$ 32.00  \$ 15.00  \$ 10.00	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: 1713	1	Personnel \$ 83.00 Equipment Mat/Sup/Svc 57.00 Other Costs Overhead TOTAL = \$ 140.00	To more accurately reflect the cost of providing this service.

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Taxicabs</u> Renewal, Retest or Reinspection	\$ 33.00	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: 1713	1	Personnel \$ 33.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 33.00	To more accurately reflect the cost of providing this service.  Separated out from the regular fees because it is an applicable cost.
<u>Taxicabs</u> Safety Inspection Fee	\$ 44.00	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: 1713	1	Personnel \$ 44.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 44.00	To more accurately reflect the cost of providing this service.  Separated out from the regular fees because it is an applicable cost.
<u>Fingerprinting</u> Residents - Non-immigration	\$ 11.00 per card	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.:	1	Personnel \$ 11.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 11.00	Fingerprinting/Live Scan  Add Live Scan category due to increased request for this service.  Increase is to more accurately reflect the cost of providing this service.
<u>Fingerprinting</u> Non - residents - Non- immigration	\$ 16.50 per card	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 16.50 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 16.50	Fingerprinting/Live Scan  Add Live Scan category due to increased request for this service.  Increase is to more accurately reflect the cost of providing this service.

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			ORDINANCE NUMBER & DATE (if applicable)			
Police Reports	\$ 7.00 for first 5 pages  \$ 0.25 each additional page	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: 5486 O.Date: 03/13/90	1	Personnel \$ 7.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 7.00	To more accurately reflect the cost of providing this service.
Color Photographs 4" x 6"	\$ 5.50 flat rate plus  \$ 1.50 per print	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: 5486 O.Date: 03/13/90	1	Personnel \$ 5.50 Equipment Mat/Sup/Svc 1.50 Other Costs Overhead TOTAL = \$ 7.00	
Color Photographs 5" x 7"	\$ 5.50 flat rate plus  \$ 3.50 per print	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: 5486 O.Date: 03/13/90	1	Personnel \$ 5.50 Equipment Mat/Sup/Svc 3.50 Other Costs Overhead TOTAL = \$ 9.00	To more accurately reflect the cost of providing this service.
Color Photographs 8" x 10"	\$ 5.50 flat rate plus  \$ 8.00 per print	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: 5486 O.Date: 03/13/90	1	Personnel \$ 5.50 Equipment Mat/Sup/Svc 8.00 Other Costs Overhead TOTAL = \$ 13.50	
Color Photographs 11" x 14"	\$ 5.50 flat rate plus  \$ 15.00 per print	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: 5486 O.Date: 03/13/90	1	Personnel \$ 5.50 Equipment Mat/Sup/Svc 15.00 Other Costs Overhead TOTAL = \$ 20.50	To more accurately reflect the cost of providing this service.

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Color Photographs</u> 16" x 20"	\$ 5.50 flate rate plus \$ 20.00 per print	<b>Charged By:</b> Police  <b>Collected By:</b> Police	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ 5.50 Equipment Mat/Sup/Svc 20.00 Other Costs Overhead TOTAL = \$ 25.50	To more accurately reflect the cost of providing this service.
<u>Color Photographs</u> 20" x 30"	\$ 5.50 flate rate plus \$ 30.00 per print	<b>Charged By:</b> Police  <b>Collected By:</b> Police	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	Personnel \$ 5.50 Equipment Mat/Sup/Svc 30.00 Other Costs Overhead TOTAL = \$ 35.50	To more accurately reflect the cost of providing this service.
<u>Public Dance Investigation Fee</u> Merchants with an established place of business in the City of Santa Clara.	\$ 165.00 per year	<b>Charged By:</b> Police  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b> <b>Other (specify):</b> Municipal Code	1	Personnel \$ 165.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 165.00	To more accurately reflect the cost of providing this service.  Public Dance Investigation Fee separated into three categories because of different cost
<u>Public Dance Investigation Fee</u> Subleasee to another entity.	\$ 165.00 per event	<b>Charged By:</b> Police  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b> <b>Other (specify):</b> Municipal Code Section 22-42	1	Personnel \$ 165.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 165.00	To more accurately reflect the cost of provding this service.  Public Dance Investigation Fee separated into three categories because of different cost factors.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
POLICE

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Public Dance Investigation Fee</u> Service club, fraternal or charitable organization.	\$ 82.50 per event	<b>Charged By:</b> Police  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b> <b>Other (specify):</b> Municipal Code Section 22-42	1	<b>Personnel</b> \$ 82.50 <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$ 82.50</b>	To more accurately reflect the cost of provding this service.  Public Dance Investigation Fee separated into three categories because of different cost factors.
<u>Concealed Weapon Permit</u> Investigation	\$ 330.00	<b>Charged By:</b> Police	<b>Date:</b> 06/06/06	1	<b>Personnel</b> \$ 330.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> 71.00  <b>Other Costs</b>  <b>Overhead</b> <b>TOTAL = \$ 401.00</b>	To more accurately reflect the cost of provding this service.
Fingerprint/Federal	\$ 24.00	<b>Collected By:</b>	<b>O. No.:</b>		<b>Other Costs</b>	
Fingerprint/State	\$ 32.00		<b>O.Date:</b>			
Rolling Fee	\$ 15.00		Police			
<u>False Alarm Calls</u>  Third false alarm	\$ 55.00	<b>Charged By:</b> Police	<b>Date:</b> 06/06/06	1 & 3	<b>Personnel</b> \$ 110.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$ 110.00</b>	To more accurately reflect the cost of provding this service.
Fourth false alarm (\$25 penalty)	\$ 82.50	<b>Collected By:</b>	<b>O. No.:</b> 1735			
Fifth & subsequent false alarms (\$50 penalty)	\$ 110.00		Finance			
<u>False Alarm Calls</u> Dispatch for a Holdup Alarm	\$ 27.50  In addition to false alarm fees	<b>Charged By:</b> Police  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> 1735 <b>O.Date:</b> 06/01/99	1 & 3	<b>Personnel</b> \$ 27.50 <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$ 27.50</b>	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
POLICE

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)	1=Recover Cost 2=User Fee 3=Penalty 4=Tax		
<u>False Alarm Calls</u> Administrative fee (non-refundable)	\$ 16.50 In addition to false alarm fees	Charged By: Police  Collected By: Finance	Date: 06/06/06  O. No.: 1735 O.Date: 06/01/99	1 & 3	Personnel \$ 16.50 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 16.50	To more accurately reflect the cost of provding this service.
<u>Release of Stored Vehicles</u>	\$ 27.50	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 27.50 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 27.50	To more accurately reflect the cost of provding this service.
<u>Driving Under the Influence</u> <u>Emergency Response</u>	\$ Per current salary schedule attached <u>Range + Admin</u> Officer B31-E+\$15 hr Sgt. B37-E+\$17 hr Lt. B43-E+\$18 hr	Charged By: Police  Collected By: Finance	Date: 06/15/99  Government Code Sections 53150 and 53154	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ As calculated	
<u>Repo Fee</u>  (Repossessed Vehicles)	\$ 16.50	Charged By: Police  Collected By: Police	Date: 06/06/06  Government Code Section: 41612	1	Personnel \$ 16.50 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 16.50	To more accurately reflect the cost of provding this service.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
POLICE

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)	1=Recover Cost 2=User Fee 3=Penalty 4=Tax		
<u>Crime Analysis Reports</u>	\$ 55.00 plus \$ 55.00 per hour	<b>Charged By:</b> Police  <b>Collected By:</b> Police	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1 & 2	<b>Personnel</b> \$ 55.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> 55.00 <b>Other Costs</b> <b>Overhead</b>  \$ <b>110.00</b>	To more accurately reflect the cost of provding this service.
<u>Massage Therapist Applicant Fee</u>	\$ 165.00	<b>Charged By:</b> Police	<b>Date:</b> 06/06/06  <b>O. No.:</b>	1	<b>Personnel</b> \$ 165.00 <b>Equipment</b> <b>Mat/Sup/Svc</b> 86.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> <b>251.00</b>	
Fingerprinting Fee(State)	\$ 32.00		<b>O. No.:</b>			
Fingerprinting Fee(Federal))	\$ 24.00					
Rolling Fee	\$ 15.00					
Identification Card Fee	\$ 10.00	<b>Collected By:</b>	<b>O.Date:</b>			
Certificate Fee	\$ 5.00	Police				
<u>Massage Therapist Applicant (Renewal)</u>		<b>Charged By:</b> Police	<b>Date:</b> 06/06/06  <b>O. No.:</b>	1	<b>Personnel</b> \$ <b>Equipment</b> <b>Mat/Sup/Svc</b> 40.00 <b>Other Costs</b> <b>Overhead</b> <b>Total = \$</b> <b>40.00</b>	This has been an ongoing charge but is being separated out to reflect the charges for a renewal.
Renewal Fee	\$ 25.00		<b>O. No.:</b>			
Identification Card	\$ 10.00	<b>Collected By:</b>	<b>O.Date:</b>			
Certificate Fee	\$ 5.00	Police				

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
POLICE

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED		OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)				
Massage Owner Fee	\$ 165.00	Charged By: Police  Collected By: Police  					



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
POLICE

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)	1=Recover Cost 2=User Fee 3=Penalty 4=Tax		
<u>Closing Out Sale</u>	\$ 165.00	Charged By: Police	Date: 06/06/06	1	Personnel \$ 165.00	To more accurately reflect the cost of provding this service.
			O. No.: 1719		Equipment	
		Collected By: Police	O.Date:		Mat/Sup/Svc	
					Other Costs	
					Overhead	
					TOTAL = \$ 165.00	
<u>Solicitor/Peddler</u>		Charged By: Police	Date: 06/06/06	1	Personnel \$ 98.00	To more accurately reflect the cost of provding this service.
Background Investigation	\$ 98.00		O. No.: 1718		Equipment	
Fingerprinting	\$ 32.00	Collected By: Police	O.Date:		Mat/Sup/Svc 57.00	
Rolling Fee	\$ 15.00				Other Costs	
Identification Card Fee	\$ 10.00				Overhead	
Permit Renewal Fee	\$ 25.00				TOTAL = \$ 155.00	
<u>Pawn/Secondhand Dealer</u>	\$ 55.00	Charged By: Police	Date: 06/06/06	1	Personnel \$ 55.00	Corrected to remove the Renewal Fee. The Renewal Fee is shown below.
Fingerprinting	\$ 32.00				Equipment	
		Collected By: Police	O. No.: 1723		Mat/Sup/Svc 47.00	To more accurately reflect the cost of provding this service.
Rolling Fee	\$ 15.00		O.Date:		Other Costs	
Dealer Permit Renewal Fee	\$ 25.00				Overhead	
					TOTAL = \$ 102.00	
<u>Pawn/Secondhad Dealer (Renewal)</u>		Charged By: Police	Date: 06/06/06	1	Personnel \$	Renewal Fee separated out from the intial charges to reflect the accurate cost of renewal.
			O.No.:		Equipment	
Renewal Fee	\$ 25.00	Collected By: Police	O.Date:		Mat/Sup/Svc 25.00	
					Overhead	
					Total \$ 25.00	

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
POLICE

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
Bingo Organization	\$ 550.00	Charged By: Police	Date: 06/06/06	1	Personnel \$ 550.00	To more accurately reflect the cost of provding this service.
Fingerprint	\$ 32.00		O. No.: 1729		Equipment Mat/Sup/Svc 47.00	
Rolling Fee	\$ 15.00	Collected By: Police	O.Date: 03/16/99		Other Costs Overhead \$ 597.00	
Public Entertainment General Background Investigation (\$150 minimum up to \$300 maximum for each business depending on number of persons investigated)	\$ 330.00	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: 1748 O.Date: 02/15/00	1	Personnel \$ 330.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 330.00	To more accurately reflect the cost of provding this service.
Public Entertainment General Rolling Fee	\$ 16.50	Charged By: Police	Date: 06/06/06	1	Personnel \$ 16.50	To more accurately reflect the cost of provding this service.
Fingerprinting	\$ 32.00	Collected By: Police	O. No.: 1748 O.Date: 02/15/00		Equipment Mat/Sup/Svc 32.00 Other Costs Overhead TOTAL = \$ 48.50	
Public Entertainment General Fines for Violation (Infraction): 1st Offense	\$ 110.00	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: 1748 O.Date: 02/15/00	3	Personnel \$ 110.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 110.00	To more accurately reflect the cost of provding this service.  Separated out each violation due to differing cost factors.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
POLICE

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Public Entertainment General  Fines for Violation (Infraction): 2nd Offense	\$ 220.00	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: 1748 O.Date: 02/15/00	3	Personnel \$ 220.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 220.00	To more accurately reflect the cost of provding this service.  Separated out each violation due to differing cost factors.
Public Entertainment General  Fines for Violation (Infraction): Subsequent Offenses	\$ 550.00	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: 1748 O.Date: 02/15/00	3	Personnel \$ 550.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 550.00	To more accurately reflect the cost of provding this service.  Separated out each violation due to differing cost factors.
Alarm Permit	\$ 22.00	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: 1748 O.Date: 02/15/00	3	Personnel \$ 22.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 22.00	To more accurately reflect the cost of provding this service.
Tape duplication for legal purposes	\$ 58.00 per hour	Charged By: Police  Collected By: Police	Date: 06/06/06  O. No.: O.Date:	1.0	Personnel \$ 58.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 58.00	Includes fee for CAD report  To more accurately reflect the cost of provding this service.
Cassette Tape for Tape Duplication	\$ 10.50	Charged By: Police  Collected By: Police	Date: 06/07/05  O. No.: O.Date:	1.0	Personnel \$ Equipment Mat/Sup/Svc Other Costs 10.50 Overhead TOTAL = \$ 10.50	

EFFECTIVE 2/26/06

## CITY OF SANTA CLARA - PAY RATE SCHEDULE

REVISED: 3/6/2006

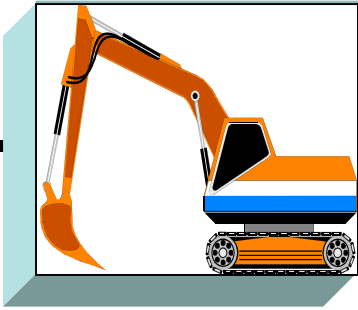
## SCHEDULE B 7.136%

## PUBLIC SAFETY

## POLICE - UNIT 2

1				2			3			4			5			6			7			
RANGE	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	RANGE
31	7156	41.285	3302.80	7511	43.333	3466.64	7887	45.502	3640.16	8284	47.792	3823.36	8696	50.169	4013.52	8914	51.427	4114.16	9131	52.679	4214.32	31
32	7333	42.306	3384.48	7700	44.423	3553.84	8084	46.638	3731.04	8489	48.975	3918.00	8914	51.427	4114.16	9131	52.679	4214.32	9360	54.000	4320.00	32
33	7511	43.333	3466.64	7887	45.502	3640.16	8284	47.792	3823.36	8696	50.169	4013.52	9131	52.679	4214.32	9360	54.000	4320.00	9588	55.315	4425.20	33
34	7700	44.423	3553.84	8084	46.638	3731.04	8489	48.975	3918.00	8914	51.427	4114.16	9360	54.000	4320.00	9588	55.315	4425.20	9827	56.694	4535.52	34
35	7887	45.502	3640.16	8284	47.792	3823.36	8696	50.169	4013.52	9131	52.679	4214.32	9588	55.315	4425.20	9827	56.694	4535.52	10068	58.085	4646.80	35
36	8084	46.638	3731.04	8489	48.975	3918.00	8914	51.427	4114.16	9360	54.000	4320.00	9827	56.694	4535.52	10068	58.085	4646.80	10317	59.521	4761.68	36
37	8284	47.792	3823.36	8696	50.169	4013.52	9131	52.679	4214.32	9588	55.315	4425.20	10068	58.085	4646.80	10317	59.521	4761.68	10569	60.975	4878.00	37
38	8489	48.975	3918.00	8914	51.427	4114.16	9360	54.000	4320.00	9827	56.694	4535.52	10317	59.521	4761.68	10569	60.975	4878.00	10833	62.498	4999.84	38
39	8696	50.169	4013.52	9131	52.679	4214.32	9588	55.315	4425.20	10068	58.085	4646.80	10569	60.975	4878.00	10833	62.498	4999.84	11099	64.033	5122.64	39
40	8914	51.427	4114.16	9360	54.000	4320.00	9827	56.694	4535.52	10317	59.521	4761.68	10833	62.498	4999.84	11099	64.033	5122.64	11375	65.625	5250.00	40
41	9131	52.679	4214.32	9588	55.315	4425.20	10068	58.085	4646.80	10569	60.975	4878.00	11099	64.033	5122.64	11375	65.625	5250.00	11651	67.217	5377.36	41
42	9360	54.000	4320.00	9827	56.694	4535.52	10317	59.521	4761.68	10833	62.498	4999.84	11375	65.625	5250.00	11651	67.217	5377.36	11944	68.908	5512.64	42
43	9588	55.315	4425.20	10068	58.085	4646.80	10569	60.975	4878.00	11099	64.033	5122.64	11651	67.217	5377.36	11944	68.908	5512.64	12237	70.598	5647.84	43
44	9827	56.694	4535.52	10317	59.521	4761.68	10833	62.498	4999.84	11375	65.625	5250.00	11944	68.908	5512.64	12237	70.598	5647.84	12542	72.358	5788.64	44
45	10068	58.085	4646.80	10569	60.975	4878.00	11099	64.033	5122.64	11651	67.217	5377.36	12237	70.598	5647.84	12542	72.358	5788.64	12849	74.129	5930.32	45

HOLIDAY PAY				BI-WEEKLY AMT.	
RANGE	MONTH	HOURLY	BI-WEEKLY		13.0 DAYS 5.000%
31	7156	41.285	3302.80		165.14
32	7333	42.306	3384.48		169.22
33	7511	43.333	3466.64		173.33
34	7700	44.423	3553.84		177.69
35	7887	45.502	3640.16		182.01
36	8084	46.638	3731.04		186.55
37	8284	47.792	3823.36		191.17
38	8489	48.975	3918.00		195.90
39	8696	50.169	4013.52		200.68
40	8914	51.427	4114.16		205.71
41	9131	52.679	4214.32		210.72
42	9360	54.000	4320.00		216.00
43	9588	55.315	4425.20		221.26
44	9827	56.694	4535.52		226.78
45	10068	58.085	4646.80		232.34
46	10317	59.521	4761.68		238.08
47	10569	60.975	4878.00		243.90
48	10833	62.498	4999.84		249.99
49	11099	64.033	5122.64		256.13
50	11375	65.625	5250.00		262.50
51	11651	67.217	5377.36		268.87
52	11944	68.908	5512.64		275.63
53	12237	70.598	5647.84		282.39
54	12542	72.358	5788.64		289.43
55	12849	74.129	5930.32		296.52



# Municipal Fee Schedule

## Street

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
STREET / STREET MAINTENANCE DIVISION

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Pavement Restoration Charge</u> <u>Up to 3" Thick Asphalt</u> 1. First 40 sq. ft.  2. Each additional sq. ft.	\$ 196.00 up to 40 sq. ft.  \$ 4.90 sq. ft.	<b>Charged By:</b> Street Maintenance  <b>Collected By:</b> Engineering & Finance	<b>Date:</b> 2/12/2001  <b>O. No.:</b> <b>O.Date:</b>	1	Personne \$ 77.20 Equipment 102.00 Mat/Sup/Svc 35.00 Other Costs Overhead 52.80 <b>TOTAL = \$ 267.00</b>	Fee is applicable to trench repairs for City utilities street opening permits
<u>Pavement Restoration Charge</u> <u>Over 3" Thick Asphalt</u> 1. First 10 cu. ft.  2. Each additional cu. ft.	\$ 196.00 up to 10 cu. ft.  \$ 19.60 cu. ft.	<b>Charged By</b> Street Maintenance  <b>Collected By</b> Engineering & Finance	<b>Date</b> 2/12/2001  <b>O. No.:</b> <b>O.Date:</b>	1	Personne \$ 214.20 Equipment 227.20 Mat/Sup/Svc 35.00 Other Costs Overhead 52.80 <b>TOTAL = \$ 529.20</b>	Fee is applicable to trench repairs for City utilities street opening permits
<u>Concrete Removal/Replace</u> <u>Charge - Curb/Gutter</u>	\$ 34.00 l.f.	<b>Charged By</b> Street Maintenance  <b>Collected By:</b> Water/Sewer	<b>Date:</b> 6/7/2005  <b>O. No.:</b> <b>O.Date:</b>	1	Personne \$ Equipment Mat/Sup/Svc Other Costs 34.00 Overhead <b>TOTAL = \$ 34.00</b>	Work complete under competitively bid contract
<u>Concrete Removal/Replace</u> <u>Charge - Sidewalk</u>	\$ 10.00 sq. ft.	<b>Charged By:</b> Street Maintenance  <b>Collected By:</b> Water/Sewer	<b>Date:</b> 6/7/2005  <b>O. No.:</b> <b>O.Date:</b>	1	Personne \$ Equipment Mat/Sup/Svc Other Costs 10.00 Overhead <b>TOTAL = \$ 10.00</b>	Work complete under competitively bid contract

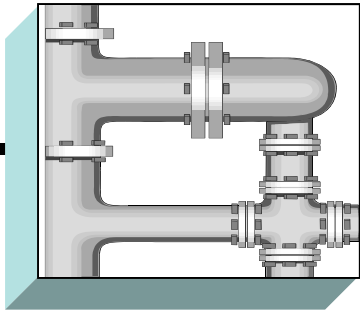
# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
STREET / PARKWAYS & BOULEVARDS

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Street tree removal	\$ 117.00 per hour	<b>Charged By:</b> Parkways & Boulevards  <b>Collected By:</b> Finance	<b>Date:</b> 6/7/2005  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personne</b> \$ 86.00 <b>Equipment</b> 31.00 <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$ 117.00</b>	
Street tree stump removal	\$ 108.00 per hour	<b>Charged By:</b> Parkways & Boulevards  <b>Collected By:</b> Finance	<b>Date:</b> 6/7/2005  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personne</b> \$ 86.00 <b>Equipment</b> 22.00 <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$ 108.00</b>	
<u>Street tree planting</u>  Illegal removal	\$ 148.00 per tree	<b>Charged By:</b> Parkways & Boulevards  <b>Collected By:</b> Finance	<b>Date:</b> 6/7/2005  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personne</b> \$ 86.00 <b>Equipment</b> 22.00 <b>Mat/Sup/Svc</b> <b>Other Costs</b> 40.00 <b>Overhead</b> <b>TOTAL = \$ 148.00</b>	Includes tractor, auger, fertilizer, compost & stakes and 15 gallon tree.
<u>Street tree planting</u>  Property development	\$ 148.00 per tree	<b>Charged By:</b> Engineering  <b>Collected By:</b> Finance	<b>Date:</b> 6/7/2005  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personne</b> \$ 86.00 <b>Equipment</b> 22.00 <b>Mat/Sup/Svc</b> 40.00 <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$ 148.00</b>	Includes tractor, auger, fertilizer, compost & stakes and 15 gallon tree.



## Municipal Fee Schedule

# Water and Sewer Utilities



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**

**WATER & SEWER UTILITIES / WATER**

**RESOLUTION NUMBER: 7331**

**APPROVED: 6/06/06**

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
5/8" x 3/4" water service	\$ 3,680.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 1,350.00 Equipment 470.00 Mat/Sup/Svc 300.00 Other Costs 940.00 Overhead 620.00 TOTAL = \$ 3,680.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$590 for street repair; \$350 for spoil disposal.
1" water service	\$ 3,680.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 1,350.00 Equipment 470.00 Mat/Sup/Svc 300.00 Other Costs 940.00 Overhead 620.00 TOTAL = \$ 3,680.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$590 for street repair; \$350 for spoil disposal.
1-1/2" water service	\$ 4,220.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 1,500.00 Equipment 470.00 Mat/Sup/Svc 620.00 Other Costs 940.00 Overhead 690.00 TOTAL = \$ 4,220.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$590 for street repair; \$350 for spoil disposal.
2" water service	\$ 4,220.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 1,500.00 Equipment 470.00 Mat/Sup/Svc 620.00 Other Costs 940.00 Overhead 690.00 TOTAL = \$ 4,220.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$590 for street repair; \$350 for spoil disposal.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**

**WATER & SEWER UTILITIES / WATER**

**RESOLUTION NUMBER: 7331**

**APPROVED: 6/06/06**

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
3" water service	\$ 5,900.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 1,850.00 Equipment 950.00 Mat/Sup/Svc 1,310.00 Other Costs 940.00 Overhead 850.00 TOTAL = \$ 5,900.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$590 for street repair; \$350 for spoil disposal.
4" water service	\$ 9,530.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 2,890.00 Equipment 1,430.00 Mat/Sup/Svc 1,630.00 Other Costs 2,250.00 Overhead 1,330.00 TOTAL = \$ 9,530.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,250 for street repair; \$1000 for spoil disposal.
6" water service	\$ 10,340.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 3,090.00 Equipment 1,650.00 Mat/Sup/Svc 1,930.00 Other Costs 2,250.00 Overhead 1,420.00 TOTAL = \$ 10,340.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,250 for street repair; \$1,000 for spoil disposal.
8" water service	\$ 12,160.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 3,810.00 Equipment 2,200.00 Mat/Sup/Svc 2,150.00 Other Costs 2,250.00 Overhead 1,750.00 TOTAL = \$ 12,160.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,250 for street repair; \$1,000 for spoil disposal.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**

**WATER & SEWER UTILITIES / WATER**

**RESOLUTION NUMBER: 7331**

**APPROVED: 6/06/06**

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
10" water service	\$ Estimated	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 3,810.00 Equipment 2,200.00 Mat/Sup/Svc Estimated Other Costs 2,250.00 Overhead 1,750.00 TOTAL = \$ <b>Estimated</b>	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,250 for street repair; \$1,000 for spoil disposal.
Water distribution main (front footage fee)	\$ 57.00 per lineal foot	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 10.90 Equipment 4.70 Mat/Sup/Svc 23.80 Other Costs 12.90 Overhead 5.00 TOTAL = \$ <b>57.30</b>	Where frontage exists on only one side of the street, fee is \$114 per front foot. For on-site main extensions, fee is \$114 per lineal foot. Fee includes spoil disposal.
5/8" x 3/4" water meter	\$ 720.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 115.00 Equipment 41.00 Mat/Sup/Svc 52.00 Other Costs 460.00 Overhead 53.00 TOTAL = \$ <b>721.00</b>	Includes cost of backflow prevention device. Where not applicable, deduct \$460.
1" water meter	\$ 790.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 115.00 Equipment 41.00 Mat/Sup/Svc 124.00 Other Costs 460.00 Overhead 53.00 TOTAL = \$ <b>793.00</b>	Includes cost of backflow prevention device. Where not applicable, deduct \$460.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**

**WATER & SEWER UTILITIES / WATER**

**RESOLUTION NUMBER: 7331**

**APPROVED: 6/06/06**

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
1-1/2" water meter	\$ 1,470.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 200.00 Equipment 62.00 Mat/Sup/Svc 290.00 Other Costs 830.00 Overhead 92.00 TOTAL = \$ 1,474.00	Includes cost of backflow prevention device. Where not applicable, deduct \$830.
2" water meter	\$ 1,600.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 200.00 Equipment 62.00 Mat/Sup/Svc 420.00 Other Costs 830.00 Overhead 92.00 TOTAL = \$ 1,604.00	Includes cost of backflow prevention device. Where not applicable, deduct \$830.
3" water meter	\$ 3,290.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 340.00 Equipment 103.00 Mat/Sup/Svc 1,051.00 Other Costs 1,640.00 Overhead 156.00 TOTAL = \$ 3,290.00	Includes cost of backflow prevention device. Where not applicable, deduct \$1,640
4" water meter	\$ 7,580.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 340.00 Equipment 124.00 Mat/Sup/Svc 4,120.00 Other Costs 2,840.00 Overhead 156.00 TOTAL = \$ 7,580.00	Includes cost of backflow prevention device. Where not applicable, deduct \$2,840.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**

**WATER & SEWER UTILITIES / WATER**

**RESOLUTION NUMBER: 7331**

**APPROVED: 6/06/06**

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
6" water meter	\$ 11,260.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 370.00 Equipment 165.00 Mat/Sup/Svc 6,670.00 Other Costs 3,890.00 Overhead 170.00 TOTAL = \$ 11,265.00	Includes cost of backflow prevention device. Where not applicable, deduct \$3,890.
8" water meter	\$ 17,450.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 520.00 Equipment 165.00 Mat/Sup/Svc 10,200.00 Other Costs 6,330.00 Overhead 239.00 \$ 17,454.00	Includes cost of backflow prevention device. Where not applicable, deduct \$6,330.
10" water meter	\$ Estimated	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 570.00 Equipment 160.00 Mat/Sup/Svc estimated Other Costs estimated Overhead 200.00 TOTAL = \$ Estimated	Cost of meter and backflow prevention device to be determined at time of service request.
Special fire hydrant	\$ 11,810.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 3,090.00 Equipment 1,650.00 Mat/Sup/Svc 3,400.00 Other Costs 2,250.00 Overhead 1,420.00 TOTAL = \$ 11,810.00	For hydrant requested by property owner/developer, not required by the City. Fee includes \$1,250 for street repair; \$1,000 for disposal costs.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**WATER & SEWER UTILITIES / WATER**

**RESOLUTION NUMBER: 7331**

**APPROVED: 6/06/06**

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
2" fire service	\$ 5,550.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 1,640.00 Equipment 480.00 Mat/Sup/Svc 1,740.00 Other Costs 940.00 Overhead 750.00 TOTAL = \$ 5,550.00	Includes street repair and excavation spoil disposal costs. Where not applicable, deduct: \$590 for street repair; \$350 for spoil disposal. Add \$60 for backflow preventer device.
4" fire service	\$ 12,860.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 3,240.00 Equipment 1,440.00 Mat/Sup/Svc 4,440.00 Other Costs 2,250.00 Overhead 1,490.00 TOTAL = \$ 12,860.00	Includes street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,250 for street repair; \$1,000 for spoil disposal. Add \$340 for backflow preventer device.
6" fire service	\$ 13,820.00	Charged By: Water  Collected By: Water	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 3,270.00 Equipment 1,650.00 Mat/Sup/Svc 5,150.00 Other Costs 2,250.00 Overhead 1,500.00 TOTAL = \$ 13,820.00	Includes street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,250 for street repair; \$1,000 for spoil disposal. Add \$650 for backflow preventer device.
8" fire service	\$ 17,440.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 4,330.00 Equipment 2,200.00 Mat/Sup/Svc 6,670.00 Other Costs 2,250.00 Overhead 1,990.00 TOTAL = \$ 17,440.00	Includes street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,250 for street repair; \$1,000 for spoil disposal. Add \$1,920 for backflow preventer device.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**WATER & SEWER UTILITIES / WATER**

**RESOLUTION NUMBER: 7331**

**APPROVED: 6/06/06**

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
10" fire service	\$ 18,650.00	Charged By: Water  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 4,330.00 Equipment 2,200.00 Mat/Sup/Svc 7,880.00 Other Costs 2,250.00 Overhead 1,990.00 TOTAL = \$ 18,650.00	Includes street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,250 for street repair; \$1,000 for spoil disposal. Add \$2,030 for backflow preventer device.
Portable hydrant meter and Deposit	\$ 1,030.00	Charged By: Water  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 44.00 Equipment 10.00 Mat/Sup/Svc 960.00 Other Costs Overhead 20.00 TOTAL = \$ 1,034.00	Deposit to insure return of meter, or cover replacement if lost or damaged. \$75 of the deposit is non-refundable.
Temporary water service	\$ Estimated	Charged By: Water  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ Estimated	Estimated cost includes installation and removal of meter and service plus an amount equal to water use charges for one year.
Water meter test	\$ 40.00	Charged By: Water  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personnel \$ 85.00 Equipment 61.00 Mat/Sup/Svc Other Costs Overhead 39.00 TOTAL = \$ 185.00	Non-routine testing of water meter when customer questions meter accuracy. Refundable if meter falls outside accepted range.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**WATER & SEWER UTILITIES / WATER**

**RESOLUTION NUMBER: 7331**

**APPROVED: 6/06/06**

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Engineering & Inspection of construction costs relating to public water main improvements	8.00%	<b>Charged By:</b> Water <b>Collected By:</b> Engineering	<b>Date:</b> 06/06/06 <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel</b> \$ As noted <b>Equipment</b> <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> <b>TOTAL = \$</b> As noted	Developers shall be required to pay for engineering and inspection services rendered by the Water Utility for developer-installed public water improvements.
Water reconnection fee - normal reconnection	\$ 35.00 per account	<b>Charged By:</b> Water <b>Collected By:</b> Municipal Services	<b>Date:</b> 06/06/06 <b>O. No.:</b> <b>O.Date:</b>	1 & 3	<b>Personnel</b> \$ 25.20 <b>Equipment</b> 1.60 <b>Mat/Sup/Svc</b> <b>Other Costs</b> 3.30 <b>Overhead</b> 12.00 <b>TOTAL = \$</b> 42.10	
Water replacement/ reconnection fee due to meter tampering/illegal access.	\$ 240.00 per account Fee to fix meter plus two (2) times the estimated cost of services used	<b>Charged By:</b> Water <b>Collected By:</b> Municipal Services	<b>Date:</b> 06/06/06 <b>O. No.:</b> <b>O.Date:</b>	1 & 3	<b>Personnel</b> \$ 40.40 <b>Equipment</b> 183.00 <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> 19.00 <b>TOTAL = \$</b> 242.40	
Small water service (2" and smaller) abandonment	\$ 2,280.00	<b>Charged By:</b> Water <b>Collected By:</b> Municipal Services	<b>Date:</b> 06/06/06 <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel</b> \$ 920.00 <b>Equipment</b> 380.00 <b>Mat/Sup/Svc</b> 70.00 <b>Other Costs</b> 490.00 <b>Overhead</b> 420.00 <b>TOTAL = \$</b> 2,280.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$320 for street repair; \$170 for spoil disposal.



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**

**WATER & SEWER UTILITIES / WATER**

**RESOLUTION NUMBER: 7331**

**APPROVED: 6/06/06**

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Large water service (3" and larger) abandonment	\$ 3,100.00	<b>Charged By:</b> Water  <b>Collected By:</b> Municipal Services	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel</b> \$ 1,380.00 <b>Equipment</b> 500.00 <b>Mat/Sup/Svc</b> 100.00 <b>Other Costs</b> 490.00 <b>Overhead</b> 630.00 <b>TOTAL = \$ 3,100.00</b>	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$320 for street repair; \$170 for spoil disposal.
Small water service (2" and smaller) relocation	\$ 1,390.00	<b>Charged By:</b> Water  <b>Collected By:</b> Municipal Services	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel</b> \$ 600.00 <b>Equipment</b> 260.00 <b>Mat/Sup/Svc</b> 150.00 <b>Other Costs</b> 100.00 <b>Overhead</b> 280.00 <b>TOTAL = \$ 1,390.00</b>	For service relocation of no more than 4 feet from the existing location.
Hot tap (3/4" to 2")	\$ 360.00	<b>Charged By:</b> Water  <b>Collected By:</b> Municipal Services	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel</b> \$ 165.00 <b>Equipment</b> 124.00 <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> 76.00 <b>TOTAL = \$ 365.00</b>	For hot tapping City's water main. Developer to provide all required tapping materials.
Hot tap (3" and larger)	\$ 600.00	<b>Charged By:</b> Water  <b>Collected By:</b> Municipal Services	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personnel</b> \$ 237.00 <b>Equipment</b> 258.00 <b>Mat/Sup/Svc</b> <b>Other Costs</b> <b>Overhead</b> 109.00 <b>TOTAL = \$ 604.00</b>	For hot tapping City's water main. Developer to provide all required tapping materials.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Sewer lateral cleanout	\$ 260.00	Charged By: Sewer  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ 510.00 Equipment 300.00 Mat/Sup/Svc 100.00 Other Costs 40.00 Overhead 145.00 TOTAL = \$ 1,095.00	When no cleanout exists, it is necessary that one be installed in order for City to maintain its part of the sewer lateral.
Cleanout box only	\$ 30.00	Charged By: Sewer  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ 80.00 Equipment 40.00 Mat/Sup/Svc 25.00 Other Costs Overhead 20.00 TOTAL = \$ 165.00	
4" sewer lateral installation	\$ 5,010.00	Charged By: Sewer  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ 1,615.00 Equipment 400.00 Mat/Sup/Svc 250.00 Other Costs 2,310.00 Overhead 435.00 TOTAL = \$ 5,010.00	Includes street repair and excavation soil disposal costs. Where not applicable, deduct: \$1,280 for street repair; \$1,030 for soil disposal.
6" sewer lateral installation	\$ 5,275.00	Charged By: Sewer  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ 1,745.00 Equipment 440.00 Mat/Sup/Svc 300.00 Other Costs 2,310.00 Overhead 480.00 TOTAL = \$ 5,275.00	Includes street repair and excavation soil disposal costs. Where not applicable, deduct: \$1,280 for street repair; \$1,030 for soil disposal.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:  
WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER: 7331

APPROVED: 6/06/06

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
8" sewer lateral installation	\$ 5,545.00	Charged By: Sewer  Collected By: Engineering	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ 1,865.00 Equipment 480.00 Mat/Sup/Svc 380.00 Other Costs 2,310.00 Overhead 510.00 <b>TOTAL = \$ 5,545.00</b>	Includes street repair and excavation soil disposal costs. Where not applicable, deduct: \$1,280 for street repair; \$1,030 for soil disposal.
Sewer lateral video inspection	\$ 275.00	Charged By: Sewer  Collected By: Finance	Date: 06/06/06  O. No.: O.Date:	1	Personne \$ 175.00 Equipment 55.00 Mat/Sup/Svc Other Costs Overhead 45.00 <b>TOTAL = \$ 275.00</b>	Video inspection of existing lateral to determine that its replacement is not required as a condition of redevelopment.

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

**SUBMITTED BY DEPARTMENT / DIVISION:**  
**WATER & SEWER UTILITIES / SOLAR**

**RESOLUTION NUMBER: 7331**

**APPROVED: 6/06/06**

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Solar pool heating system installation fee	\$ 625.00 plus  \$ 40.00 panel	<b>Charged By:</b> Water/Solar  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personne</b> \$ 650.00 <b>Equipment</b> 72.00 <b>Mat/Sup/Svc</b> 2,000.00 <b>Other Costs</b> <b>Overhead</b> 300.00 <b>TOTAL = \$</b> <b>2,912.00</b>	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.
Solar domestic hot water system installation fee  Single-family dwelling	\$ Estimated	<b>Charged By:</b> Water/Solar  <b>Collected By:</b> Finance	<b>Date:</b> 06/06/06  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personne</b> \$ 490.00 <b>Equipment</b> 36.00 <b>Mat/Sup/Svc</b> estimated <b>Other Costs</b> <b>Overhead</b> 230.00 <b>TOTAL = \$</b> <b>estimated</b>	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.
Solar domestic hot water system installation fee  Multi-family dwelling	\$ Estimated	<b>Charged By:</b> Water/Solar  <b>Collected By:</b> Finance	<b>Date:</b> 03/14/85  <b>O. No.:</b> <b>O.Date:</b>	1	<b>Personne</b> \$ 1,770.00 <b>Equipment</b> 150.00 <b>Mat/Sup/Svc</b> estimated <b>Other Costs</b> <b>Overhead</b> 810.00 <b>TOTAL = \$</b> <b>estimated</b>	Installation fees based on cost of labor and permanently-installed materials. Example for system to serve 10 dwelling units. Remaining costs recovered by monthly service charges.

# Municipal Fee Schedule



## Alphabetical Listing by Fee

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

## Alphabetical Listing by Fee

<u>Fee</u>	<u>Section</u>	<u>Page No.</u>
Account Prepayment Arrangement	Finance	49
Additional Meter Reading & Billing Charges	Finance	48
Air Products & Chem. Inc. Fees	Engineering	21
Alarm Permit	Police	116
Ambulance Service	Finance	37
Amended Final Map Checking Fee	Engineering	17
Amended Parcel Map, and Record of Survey Checking Fee	Engineering	17
Amendment or cancellation of development agreement	Planning and Inspection	99
Amplified Music Permit	Finance	46
Animal Control-Adoption Fees	City Manager	6
Animal Control-Animal Surrender Fees	City Manager	7
Animal Control-Field Services	City Manager	6
Animal Control-Shelter Services	City Manager	6
Animal Control-Trap Fees	City Manager	7
Animal License Fees	City Manager	5
Animal Other Fees	City Manager	7
Annexation of territory to City of Santa Clara	Planning and Inspection	97
Annual care plot	Parks and Recreation	82
Annual Operating Budget	Finance	33
Appeal to the Planning Commission	Planning and Inspection	96
Application for tentative subdivision map	Planning and Inspection	95
Architectural review (bldg. signs, landscaping, single- family excluded)	Planning and Inspection	97
Architectural Review of Building Signs	Planning and Inspection	103
Assessment District Reapportionment Fee	Engineering	18
Automatic coin-operated amusement machines and peep shows	Finance	40
Baseball and softball field preparation	Parks and Recreation	89
Baseball field reservations	Parks and Recreation	88
Benchmarks (Copy of)	Engineering	24
Bicycle License	Fire	51
Billiard and Pool Tables	Finance	41
Billing service charge for late payment	Finance	46
Bingo	Finance	45
Bingo Organization	Police	115
Blue Line Print of Plans on file	Engineering	23
Bowling or Tenpin Lanes	Finance	41
Burial Adult - Companion Crypt	Parks and Recreation	60
Burial Adult (First page of adult fees)	Parks and Recreation	57

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

## Alphabetical Listing by Fee

<b><u>Fee</u></b>	<b><u>Section</u></b>	<b><u>Page No.</u></b>
Burial Bank of Memories Niches and Indoor Mausoleum Niches	Parks and Recreation	73
Burial Children	Parks and Recreation	64
Burial Garden Court Niches	Parks and Recreation	74
Burial Garden Mausoleum	Parks and Recreation	70
Burial Indoor Mausoleum	Parks and Recreation	71
Burial Infant	Parks and Recreation	64
Burial Niches	Parks and Recreation	74
Burial Permit Filing Fee	Parks and Recreation	76
Business License	Finance	36
Business License Fee Schedules	Finance	50
Business License Information	Finance	36
Business Providing Regular Service by Use of Vehicles	Finance	40
Business Tax Affidavit	Finance	35
CAD Report for Legal Purposes	Police	105
Capital Improvement Project Budget	Finance	33
Carnivals	Finance	37
Casket Tray with absorbent pad	Parks and Recreation	77
Cassette Tape for Tape Duplication	Police	116
Cell Site Negotiations	Planning and Inspection	103
Cemetery Transfer fee	Parks and Recreation	77
Central Park Arbor Center Picnic Area	Parks and Recreation	85
Central Park Pavilion Group Picnic Area	Parks and Recreation	85
Central Park Tennis Court reservations	Parks and Recreation	90
Certificate of Compliance	Planning and Inspection	99
Certificate of Compliance Processing	Engineering	18
Certificate of Correction Processing	Engineering	18
Change of name, address or business type as shown on Current Business License	Finance	36
Chapel Rental Fee	Parks and Recreation	77
Christmas tree lots	Finance	45
Circus	Finance	38
City Administrative Building Rental	City Manager	1
City Charter -Copy	City Manager	1
City Plaza Park Gazebo	Parks and Recreation	90
City preparation of Draft EIR	Planning and Inspection	97
City preparation of initial study for Negative Declaration	Planning and Inspection	101
City review of Draft EIR and preparation of Final EIR	Planning and Inspection	98
Class I entertainment license	Finance	42

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

## Alphabetical Listing by Fee

<b><u>Fee</u></b>	<b><u>Section</u></b>	<b><u>Page No.</u></b>
Class II entertainment license	Finance	42
Class III entertainment license	Finance	42
Cleanout box only	Water and Sewer Utilities	130
Closing-out sale	Police	113
Color Photographs	Police	108
Combination Agreement/ Grant Deed for the same lot	Engineering	25
Community Cemetery Vault	Parks and Recreation	76
Community Recreation Center Room Rental Fees	Parks and Recreation	84
Companies conducting business without a fixed place of business	Finance	35
Comprehensive Annual Financial Report	Finance	33
Concealed Weapon Permit	Police	109
Concrete Removal/Replace	Street	119
Contractors	Finance	43
Copy Machine Usage	City Manager	2
Council Meeting Tape Duplication Fee Per Request	City Manager	2
Council Meeting Tape Duplication Fee Per Tape	City Manager	2
Cremation	Parks and Recreation	65
Cremation each inurnment right	Parks and Recreation	67
Cremation Vault	Parks and Recreation	68
Crime Analysis Reports	Police	111
Crypt - Concrete	Parks and Recreation	61
Crypte - Oversized	Parks and Recreation	61
Crypts - Opening and Placement	Parks and Recreation	70
Default payment on credit card Charge	Finance	48
Delinquent payment of business license fee	Finance	36
Design Criteria (Copy of)	Engineering	22
Detective Agency	Finance	43
Development agreement	Planning and Inspection	98
Development Agreement Negotiations	Planning and Inspection	102
Development Area Plan related to a PD-MC rezoning	Planning and Inspection	102
Direct Payment Decline	Finance	47
Disentombment from Mausoleum	Parks and Recreation	75
Disinter / Reinter	Parks and Recreation	75
Disinter only - Remove from Cemetery	Parks and Recreation	75
Disinurnment from Mausoleum	Parks and Recreation	75
Dispatch Service Required for Special Events	Police	105
Disposal of Vault	Parks and Recreation	76



# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

## Alphabetical Listing by Fee

<b><u>Fee</u></b>	<b><u>Section</u></b>	<b><u>Page No.</u></b>
Double cremation vault	Parks and Recreation	68
Driving Under the Influence Emergency Response	Police	111
Duplicate business license	Finance	37
Electric and / or water (48 hour notice)	Finance	47
Electric and / or water service turn-on fee	Finance	46
Electric replacement/reconnection fee due to meter tampering/illegal access	Electric Utility	15
Electric System Damage	Electric Utility	14
Emblem	Parks and Recreation	71
Encroachment Application	Engineering	24
Energy Data Pulses	Electric Utility	14
Engineering & Inspection	Water and Sewer Utilities	128
Escort Service (funerals, personal escort service, etc.)	Finance	38
Existing Cemetery Markers Inscriptions	Parks and Recreation	69
Existing Improvements	Engineering	28
Extra Depth Cemetery Plot	Parks and Recreation	63
False Alarm Calls	Police	110
FAX Machine Usage	City Manager	1
Fee for borrowing materials from other libraries (interlibrary loan)	Library	54
Fee for borrowing materials from SVLS libraries (intrasystem loan)	Library	54
Fee for using library meeting room	Library	54
Fees for the verification of electric meter address	Finance	47
Field Marking - Sanitary Sewer	Engineering	20
Field Marking - Storm Sewer	Engineering	20
Final Map Checking Fee	Engineering	17
Fingerprinting	Police	107
Fire Service	Water and Sewer Utilities	126
Five-Year Financial Report	Finance	33
Fortune Teller	Finance	45
Fortunetellers, palmists, astrologers, etc.	Police	113
Fund raising events at City facilities	Parks and Recreation	87
Garden Mausoleum	Parks and Recreation	71
General plan amendment	Planning and Inspection	98
Handbill distributors	Finance	44
Hot Tap	Water and Sewer Utilities	129
House move permit	Planning and Inspection	94
Intracity bus service and public transportation	Finance	38
Itinerant merchant	Finance	43

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

## Alphabetical Listing by Fee

<b><u>Fee</u></b>	<b><u>Section</u></b>	<b><u>Page No.</u></b>
Juke Box	Finance	41
Jury Fees Federal District Court	City Manager	4
Jury Fees Superior and Municipal Court	City Manager	4
Library Community Rooms - Food & Beverage usage	Library	56
Library Community Rooms hourly fee for setup, use, & op. of audio visual equip.	Library	56
Lick Mill Park Rental	Parks and Recreation	85
Load Development	Electric Utility	12
Lot line adjustment	Planning and Inspection	96
Lot Line Adjustment Processing	Engineering	19
Marker removal and disposal	Parks and Recreation	70
Marker Setting Fee In adult plots	Parks and Recreation	69
Marker Setting Fee In Babyland	Parks and Recreation	69
Massage application fee	Police	112
Massage establishment	Finance	43
Massage owner fee	Police	112
Merry-go-rounds, shooting galleries, golf ranges, and skating rinks	Finance	41
Meter Reading more than once a month	Finance	49
Meter Test Deposit	Electric Utility	13
Mileage Federal District Court	City Manager	3
Mileage Superior and Municipal Court	City Manager	3
Mills Act Application	Planning and Inspection	101
Miniature golf course	Finance	44
Monument area for Cremains	Parks and Recreation	66
Municipal Services Information	Finance	48
Negotiation Fees	Planning and Inspection	103
Nightclubs, cabarets, etc.	Finance	42
Off-duty employment police officer	Police	105
Opening & Closing Fee	Parks and Recreation	62
Overdue fines - City Council packets and video	Library	55
Overdue library fine for materials borrowed from other libraries	Library	55
Overdue library fines	Library	53
Overhead Lines - New	Electric Utility	9
Oversize, Overweight Vehicles Fee	Engineering	30
Parade route vendor	Finance	39
Parcel Map and Record of Survey Checking Fee	Engineering	17
Park Building Room Rentals	Parks and Recreation	84
Parks and Recreation Priority Classifications	Parks and Recreation	91

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

## Alphabetical Listing by Fee

<b><u>Fee</u></b>	<b><u>Section</u></b>	<b><u>Page No.</u></b>
Pavement Restoration Charge	Street	119
Pawn/Secondhand Dealer	Police	114
Pawnshop	Finance	39
Peddlers	Finance	43
Ping-Pong tables	Finance	41
Plans & Specs for Projects (Copy of)	Engineering	23
Police Pay Rate Schedule	Police	117
Police Reports	Police	107
Portable hydrant meter and deposit	Water and Sewer Utilities	127
Posting/reposting of Public Notification	Planning and Inspection	96
Pre-Bury Cemetery Areas	Parks and Recreation	60
Preparation of Agreement/ Easement/Grant Deed	Engineering	25
Principal solicitors license	Finance	44
Professional Witness Fee	Parks and Recreation	78
Project Clearance Committee review pre-application fee	Planning and Inspection	103
Promotional Show	Finance	38
Property Development Ordinance (Copy of)	Engineering	23
Public Dance Investigation Fee	Police	109
Public Entertainment General	Police	115
Public Market	Finance	40
Pumpkin sales lots	Finance	45
Recordation Fee	Parks and Recreation	78
Recreation Tax (Bedroom)	Engineering	29
Release of Stored Vehicles	Police	110
Removal of cremains from plots	Parks and Recreation	74
Rental unit surcharge to fund mediation program	Planning and Inspection	102
Rental units	Finance	39
Replacement Fee for damage to security cases for library materials	Library	56
Replacement fee for library card	Library	55
Replacement for library materials	Library	53
Replacement for library materials borrowed from other libraries	Library	55
Repo Fee (Repossessed Vehicles)	Police	111
Reproduction of cassette tapes	Police	105
Reproduction of video tapes	Police	105
Restricted address list for handbill distribution	Finance	44
Returned check	Finance	47
Review of Agreements and Easements	Engineering	25

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

## Alphabetical Listing by Fee

<b><u>Fee</u></b>	<b><u>Section</u></b>	<b><u>Page No.</u></b>
Rezone to PD-MC	Planning and Inspection	102
Rezoning lots	Planning and Inspection	93
Sanitary & Storm Outlet Charge	Engineering	27
Sanitary Sewer Connection Fee	Engineering	27
Sanitary Sewer Outlet Charge	Engineering	26
Saturday Cemetery Service	Parks and Recreation	76
Seasonal items sales lot	Finance	45
Second Burial at time of first burial (Second Casket)	Parks and Recreation	77
Second Response Ordinance	Police	106
Secondhand Dealer	Finance	44
Security Deposit for Survey City Standard Street	Engineering	19
Security Deposit for Survey Property Monument	Engineering	19
Senior Citizens Center Room Rental Fees	Parks and Recreation	85
Service Fee Customer-Owned Equipment Problem	Electric Utility	15
Service Reconnection at the Pole	Electric Utility	14
Service reconnection at the Weatherhead	Electric Utility	14
Service reconnection fee-normal reconnection	Electric Utility	15
Service Wire Relocation	Electric Utility	13
Service Wire Relocation Additional Linework	Electric Utility	13
Sewer lateral cleanout	Water and Sewer Utilities	130
Sewer lateral installation	Water and Sewer Utilities	130
Sewer lateral video inspection	Water and Sewer Utilities	131
Sign Permit Fees	Planning and Inspection	99
Single subject EIR	Planning and Inspection	98
Soccer Park reservations and preparation	Parks and Recreation	91
Softball fields and turf areas reservations	Parks and Recreation	88
Solar domestic hot water system installation fee	Water and Sewer Utilities	132
Solar pool heating system installation fee	Water and Sewer Utilities	132
Solicitor/Peddler	Police	114
Special fire hydrant	Water and Sewer Utilities	125
Special Outdoor Event on City Property	City Manager	4
Special permit	Planning and Inspection	95
Special Permit Renewal	Planning and Inspection	99
Standard Details (Copy of)	Engineering	22
Standard Specifications (Copy of)	Engineering	22
Storage of Refuse Bins on City Streets	Engineering	31
Storm Drain Outlet Charge	Engineering	26

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

## Alphabetical Listing by Fee

<b><u>Fee</u></b>	<b><u>Section</u></b>	<b><u>Page No.</u></b>
Street Banner Permit	Planning and Inspection	101
Street Opening Permit Fees	Engineering	19
Street Opening Permit Fees-Slurry Sealing Fee	Engineering	20
Street Opening Permit Inspection Fee	Engineering	20
Street tree planting Illegal removal	Street	120
Street tree planting property development	Street	120
Street tree removal	Street	120
Street tree stump removal	Street	120
Subdivision Code (Copy of)	Engineering	23
Subpoena Fees	City Manager	2
Tandem/All Tiers - Endowment Car	Parks and Recreation	70
Tape Copying City supplied tape	City Manager	1
Tape duplication for Legal Purposes	Police	116
Taxicab	Finance	39
Taxicabs	Police	107
Temporary Pole Connection	Electric Utility	12
Temporary Sign Permit pursuant to Zoning Ordinance Section 40-27	Planning and Inspection	100
Temporary sign removal fee	Planning and Inspection	101
Temporary water service	Water and Sewer Utilities	127
Tentative parcel map	Planning and Inspection	95
Theaters	Finance	41
Tow Drivers	Police	106
Traffic Flow Map	Engineering	30
Traffic Impact Fee	Engineering	30
Transient Occupancy Tax	Finance	34
Underground - Existing	Electric Utility	11
Underground - New	Electric Utility	10
Underground - New - Multiple Units	Electric Utility	10
Underground Street Light Relocation	Electric Utility	12
Use permit	Planning and Inspection	94
Utility Billing Splitting or Combining Accounts	Finance	47
Utility service deposit	Finance	46
Variance	Planning and Inspection	93
Vases	Parks and Recreation	72
Vaults - Concrete	Parks and Recreation	62
Vending Operators	Finance	40
Vesting tentative parcel map	Planning and Inspection	96

# CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

## Alphabetical Listing by Fee

<b><u>Fee</u></b>	<b><u>Section</u></b>	<b><u>Page No.</u></b>
Vesting tentative subdivision map	Planning and Inspection	95
Water distribution main (front footage fee)	Water and Sewer Utilities	123
Water meter	Water and Sewer Utilities	123
Water meter test	Water and Sewer Utilities	127
Water reconnection fee - normal reconnection	Water and Sewer Utilities	128
Water replacement/reconnection fee due to meter tampering/illegal access	Water and Sewer Utilities	128
Water Service	Water and Sewer Utilities	121
Water service abandonmnet	Water and Sewer Utilities	128
Water Service relocation	Water and Sewer Utilities	129
Watershed Map	Engineering	24
Wilbert Burial Vault	Parks and Recreation	70
Wilbert Urn Vault	Parks and Recreation	78
Youth Activity Center Room Rental Fees	Parks and Recreation	86
Zoning Administrator Action	Planning and Inspection	94



# Municipal Fee Schedule

## Resolution

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA CLARA ADOPTING A DOCUMENT ENTITLED “CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE 2006-2007” WHICH 1) IMPOSES NEW FEES, RATES, AND CHARGES (COLLECTIVELY “FEES”), 2) AMENDS EXISTING FEES, OR 3) RETAINS UNCHANGED FEES FOR VARIOUS CITY DEPARTMENTS. SAID FEES ARE TO BE APPLICABLE DURING THE FISCAL YEAR 2006-2007, UNLESS AMENDED.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SANTA CLARA, CALIFORNIA, AS FOLLOWS:**

**WHEREAS**, for the previous fiscal year 2005-06 [July 1, 2005, to June 30, 2006] certain fees were adopted by Resolution No. 7136 and was then incorporated into the “CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE 2005-2006”.

**NOW THEREFORE, BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF THE CITY OF SANTA CLARA, CALIFORNIA, AS FOLLOWS:**

1. The fees, rates, and charges [hereinafter collectively, “fees”] contained in the document entitled “PROPOSED CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE 2006-2007” are hereby adopted and are to be set forth in a document entitled “CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE 2006-2007”.

2. This Resolution shall not be construed so as to affect any fee or charge payable or paid under any applicable fee schedule operative prior to the effective date of this Resolution.



3. The effective date of this Resolution shall be July 1, 2006.

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE COPY OF A RESOLUTION  
PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SANTA CLARA,  
CALIFORNIA, AT A REGULAR MEETING THEREOF HELD ON THE 6<sup>th</sup> DAY OF JUNE  
2006, by the following votes:

AYES: COUNCILORS

NOES: COUNCILORS

ABSENT: COUNCILORS

ABSTAINED: COUNCILORS:

ATTEST: \_\_\_\_\_  
Rod Diridon, Jr.  
CITY CLERK  
CITY OF SANTA CLARA